

SECTION 106 OPEN SPACE CONTRIBUTIONS

Responsible Officer Head of Planning and Regeneration.

Reason for Report: To report on the position of Section 106 contributions received from development and spent for the provision or improvement of open space.

RECOMMENDATION:

That the Report be noted.

Relationship to Corporate Plan: The provision of open space assists in the objective of maximising the potential, health and well-being of our communities.

Financial Implications: There are no financial implications.

Legal Implications: There are no Legal Implications.

Risk Assessment: There are no risks.

1.0 Introduction

- 1.1 The Council has a Supplementary Planning Document that seeks contributions for the provision or improvement of off site public open space as a result of development.
- 1.2 The scheme has been operating since August 2000 with an updated Document adopted in May 2008.

2.0 Contributions Received and Spent

- 2.1 This Report advises Members, and puts into the public domain, total payments that have been received and spent, and the balances, by catchment area. It also identifies the schemes upon which contributions have been spent.
- 2.2 Annex 1 sets out the payments received, spent and the balances by catchment. Annex 2 sets out the schemes upon which contributions have been spent.
- 2.3 The balances cannot be guaranteed with 100% accuracy due to different accounting periods between financial and monitoring systems.
- 2.4 The information will be sent to Town and Parish Councils after this Committee

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Circulation of the Report: All Members

Section 106					Annex 1	
Open Space Contributions Received and Spent						
Open Space catchment	Payments Received (£)	Interest (£)	Total Received	Spent (£)	Balance (£)	
Bampton	85611	10361	95972	52,895	43,077	
Bickleigh	11850	865	12715	11,800	915	
Bow	21396	2733	24129	8,640	15,488	
Bradinch	36476	3027	39503	15,645	23,858	
Burlescombe	12145	1866	14011	5,513	8,498	
Cheriton Bishop	11738	2185	13923	8,848	5,075	
Cheriton Fitzpaine	17705	1663	19368	14,873	4,495	
Colebrooke	4699	836	5535	1,830	3,705	
Copplestone	152078	26380	178458	139,469	38,989	
Crediton	142215	12024	154239	91,063	63,176	
Crediton Hamlets	22748	2671	25419	11,508	13,911	
Cullompton	117280	9008	126288	94,827	31,461	
Culmstock	3924	573	4497	74	4,423	
Down St Mary	35996	6895	42891	29,963	12,928	
Halberton	47422	5743	53165	21,461	31,704	
Hemyock	101375	3071	104446	88,533	15,913	
Kentisbeare	13327	969	14296	13,645	651	
Lapford	20714	2494	23208	7,671	15,537	
Morchard Bishop	64940	3397	68337	59,164	9,173	
Newton St Cyres	18462	594	19056	18,316	740	
Oakford	14141	1413	15554	12,183	3,371	
Sampford Peverell	46225	1992	48217	38,716	9,501	
Sandford	9867	902	10769	5,980	4,790	
Silverton	16112	1142	17254	11,085	6,169	
Thorverton	8514	688	9202	5,313	3,889	
Tiverton	188414	16532	204946	137,138	67,808	
Uffculme	52999	8267	61266	38,298	22,968	
Willand	24079	1721	25800	15,296	10,505	
Totals	1302452	130011	1432463	959,745	472,718	

Section 106				Annex 2
Spent - Description of Schemes				
Description of Scheme	Location	Town/Village	Spent (£)	Catchment
Play Area Improvements	Station Road	Bampton	2,855.00	Bampton
The preparation of an open space strategy			1,098.00	Bampton
Ball Park, Millenium Green	Millenium Green	Bampton	48,942.00	Bampton
The preparation of an open space strategy			225.00	Bickleigh
Bickleigh Recreation Club	Bickleigh	Bickleigh	2,000.00	Bickleigh
Improvements to Pavillion	Bickleigh Recreation Ground	Bickleigh	9,575.00	Bickleigh
The preparation of an open space strategy			681.00	Bow
Provision of Youth shelter and seating	Bow Playing Field	Bow	7,959.39	Bow
Play Area Improvements	Recreation Ground	Bradninch	439.29	Bradninch
The preparation of an open space strategy			731.00	Bradninch
Provision of bins in play area	Bradninch	Bradninch	400.00	Bradninch
Play Area Improvements		Bradninch	7,820.00	Bradninch
Lighting columns at the Recreation Ground	Kensham Avenue	Bradninch	2,149.22	Bradninch
Fencing to play area	Townlands	Bradninch	3,500.00	Bradninch
Improvements to recreation ground	Bradninch	Bradninch	395.71	Bradninch
Gating Cherwell Meadow Wetland Area	Bradninch	Bradninch	209.40	Bradninch
New play equipment	Burlescombe	Burlescombe	639.54	Burlescombe
The preparation of an open space strategy			373.00	Burlescombe
Playing Field Improvements	Holcombe Rogus Playing Field	Holcombe Rogus	1,500.00	Burlescombe
Park Wood Project for public access		Burlescombe	3,000.00	Burlescombe
Equipment	The Village Green	Cheriton Bishop	528.75	Cheriton Bishop
The preparation of an open space strategy			559.00	Cheriton Bishop
Provision of a Teen Shelter	Cheriton Bishop	Cheriton Bishop	3,978.00	Cheriton Bishop
Play Equipment	Cheriton Bishop	Cheriton Bishop	3,782.00	Cheriton Bishop
Improvements of Play Area	Cheriton Fitzpaine Play Area	Cheriton Fitzpaine	1,300.00	Cheriton Fitzpaine
Provision of new Play equipment	Poughill	Poughill	5,000.00	Cheriton Fitzpaine
Provision of new Play equipment	Cheriton Fitzpaine play area	Cheriton Fitzpaine	1,300.00	Cheriton Fitzpaine
The preparation of an open space strategy			195.00	Cheriton Fitzpaine
Equipment	Play Area	Poughill	577.50	Cheriton Fitzpaine
Improvements to play area		Cheriton Fitzpaine	6,500.00	Cheriton Fitzpaine
The preparation of an open space strategy			212.00	Colebrooke
Footpath	Colebrooke	Colebrooke	125.00	Colebrooke
Access to amenity area	Colebrooke	Colebrooke	1,193.00	Colebrooke
Amenity Improvements	Colebrooke Cemetery	Colebrooke	150.00	Colebrooke
Work to trees	Colebrooke Cemetery	Colebrooke	150.00	Colebrooke
The preparation of an open space strategy			3,363.00	Copplestone
Wildlife Survey	Land at Bewsley Hill Road	Copplestone	572.18	Copplestone
Land valuation for new recreation ground	Bewsley Hill	Copplestone	225.00	Copplestone
Land survey for new recreation ground	Bewsley Hill	Copplestone	840.00	Copplestone
Planning Application Fee for new recreation ground	Copplestone	Copplestone	167.50	Copplestone
Feasibility Study Fees for new recreation ground		Copplestone	1,258.54	Copplestone
Reptile Survey for new recreation ground	Copplestone	Copplestone	1,772.98	Copplestone
Analysis of surveys	Copplestone	Copplestone	109.50	Copplestone
CAD Work for recreation ground	Copplestone	Copplestone	444.00	Copplestone
Feasibility Study for recreation ground	Copplestone	Copplestone	770.02	Copplestone
Search Fees for recreation ground		Copplestone	162.00	Copplestone
Professional Fees for Bewsley Hill		Copplestone	230.00	Copplestone
Paid out admin costs 07/08		Copplestone	863.00	Copplestone
Paid out admin costs 08/09		Copplestone	518.00	Copplestone
Purchase of Land for recreation ground		Copplestone	11,000.00	Copplestone
Drainage Search Fee for land at Copplestone		Copplestone	90.00	Copplestone
Subsoil Dig - 10 digs Bewsley Hill Copplestone		Copplestone	2,522.72	Copplestone
Installation of gates and other expenses	Copplestone	Copplestone	1,508.98	Copplestone
Purchase of land and legal costs		Copplestone	100,051.33	Copplestone
Footpath works to recreation ground		Copplestone	13,000.00	Copplestone
Enhancement to open space	Buller Square	Crediton	1,000.00	Crediton
Crediton Town Square Open Space	Market Street	Crediton	40,000.00	Crediton
Refurbishment of Play Area	Barnfield Playground	Crediton	10,000.00	Crediton
The preparation of an open space strategy			63.00	Crediton
Joint provision of playspace	Landscore Primary School	Crediton	5,000.00	Crediton
Crediton Skatepark	Crediton	Crediton	20,000.00	Crediton
Drainage for playing field	Landscore Primary School	Crediton	15,000.00	Crediton
Recreation ground Improvements	Yeoford Recreation ground	Yeoford	461.25	Crediton Hamlets
The preparation of an open space strategy			597.00	Crediton Hamlets
Play Area Improvements		Yeoford	5,750.00	Crediton Hamlets
Play Area Improvements		Yeoford	1,750.00	Crediton Hamlets
Improvements to Play Area		Yeoford	1,325.00	Crediton Hamlets
Provision of seating	Yeoford Recreation Ground	Yeoford	450.00	Crediton Hamlets
Design and access statement for recreation ground	Yeoford	Yeoford	1,175.00	Crediton Hamlets
Play Area Improvements	Upcott Fields	Cullompton	15,106.63	Cullompton
Provision of additional play equipment	Upcott Field	Cullompton	6,178.95	Cullompton
The preparation of an open space strategy			470.00	Cullompton
Play area improvements	Upcott Field	Cullompton	2,500.00	Cullompton
Community Association Play equipment		Cullompton	10,000.00	Cullompton
Changing facilities	Cullompton Rangers Football Club	Cullompton	8,398.30	Cullompton
Walronds Open Space	Walronds	Cullompton	2,625.00	Cullompton
Cricket Club Improvements	CCA Fields	Cullompton	7,250.00	Cullompton
Skatepark		Cullompton	27,500.00	Cullompton
Changing facilities	Cullompton Rangers Football Club	Cullompton	1,325.00	Cullompton
Improvement to Culm Lea Play Area		Cullompton	12,973.14	Cullompton
Design Fee for Kingtswood Play Area		Cullompton	500.00	Cullompton
The preparation of an open space strategy			74.00	Culmstock
The preparation of an open space strategy			1,271.00	Down St Mary
Play Area Improvement		Wembworthy	28,617.00	Down St Mary

Court Fee		Morchard Road	75.00	Down St Mary	
Play area improvements	Recreation Ground	Halberton	2,797.67	Halberton	
The preparation of an open space strategy			427.00	Halberton	
New Play Equipment and grounds works	Halberton Recreational Ground	Halberton	12,941.68	Halberton	
Playground Surfacing	Halberton	Halberton	4,900.00	Halberton	
Post Inspection	Halberton Recreation Ground	Halberton	395.00	Halberton	
Creation of new Playing Field	Station Road	Hemyock	8,301.57	Hemyock	
Provision of Hemyock Playing Field	Station Road	Hemyock	881.25	Hemyock	
The preparation of an open space strategy			511.00	Hemyock	
Playing Field provision	Longmeadow	Hemyock	29,375.00	Hemyock	
Car Park to serve Playing Fields	Hemyock	Hemyock	30,000.00	Hemyock	
Work to football pitch / clubhouse	Longmead Play Area	Hemyock	10,846.87	Hemyock	
Drainage to football pitches	Hemyock	Hemyock	8,617.00	Hemyock	
Children's Play Area Improvements	Kentisbeare	Kentisbeare	8,445.00	Kentisbeare	
Improvements to Play Area Equipment	Kentisbeare	Kentisbeare	5,200.00	Kentisbeare	
Pathway Improvements	Lapford Playing Field	Lapford	1,500.00	Lapford	
The preparation of an open space strategy			442.00	Lapford	
New Play Equipment	Chawleigh Playing Field	Chawleigh	4,729.00	Lapford	
Pathway Improvements	Lapford Play Area	Lapford	1,000.00	Lapford	
New Play Equipment	Morchard Bishop Play Areas	Morchard Bishop	9,263.00	Morchard Bishop	
Playing Field Improvements	Morchard Bishop Playing Fields	Morchard Bishop	13,322.95	Morchard Bishop	
The preparation of an open space strategy			799.00	Morchard Bishop	
Improvements & Equipment	Morchard Bishop Playing Fields	Morchard Bishop	10,188.91	Morchard Bishop	
New Cricket Ground at Nomansland	Nomansland	Witheridge	6,000.00	Morchard Bishop	
Preparation of Planning Application		Witheridge	1,451.00	Morchard Bishop	
New Equipment Store	Morchard Bishop	Morchard Bishop	18,139.20	Morchard Bishop	
Recreation Ground Improvements	Newton St Cyres Rec Ground	Newton St Cyres	696.30	Newton St Cyres	
Safety surfacing	Shobrooke Play Area	Shobrooke	261.70	Newton St Cyres	
Improvements to Play Area	Shobrooke Playground	Shobrooke	5,918.30	Newton St Cyres	
Improvements to Playing Field	Newton St Cyres Recreation Ground	Newton St Cyres	1,047.70	Newton St Cyres	
Football Club Improvements	Newton St Cyres	Newton St Cyres	1,172.00	Newton St Cyres	
Equipment	Newton St Cyres	Newton St Cyres	800.00	Newton St Cyres	
Table Tennis Equipment	Newton St Cyres	Newton St Cyres	330.00	Newton St Cyres	
New cricket equipment	Newton St Cyres Cricket Club	Newton St Cyres	2,170.00	Newton St Cyres	
New Fencing	Newton St Cyres Recreation Club	Newton St Cyres	1,500.00	Newton St Cyres	
Access and Enhancements to Arboretum	Newton St Cyres	Newton St Cyres	2,420.00	Newton St Cyres	
Lighting to Tennis Club		Newton St Cyres	2,000.00	Newton St Cyres	
The preparation of an open space strategy			454.00	Oakford	
New Play Equipment	Oakford Playing Field	Oakford	4,982.10	Oakford	
Play Equipment	Oakford	Oakford	6,747.00	Oakford	
Play Area Improvements	Recreation Ground	Sampford Peverell	2,744.50	Sampford Peverell	
Improvements to tennis club		Sampford Peverell	2,213.76	Sampford Peverell	
Skate Park Equipment	Sampford Peverell Recreation Ground	Sampford Peverell	5,995.00	Sampford Peverell	
Pavilion Improvements	Sampford Peverell Football Club	Sampford Peverell	4,677.35	Sampford Peverell	
Improvement to Recreation Ground	Recreation Ground	Sampford Peverell	1,329.15	Sampford Peverell	
Improvements to Tennis Club		Sampford Peverell	1,100.00	Sampford Peverell	
Improvements to Pavilion & Security	Sampford Peverell Football/Cricket Club	Sampford Peverell	11,437.00	Sampford Peverell	
Improvements to Cricket Club	Sampford Peverell	Sampford Peverell	1,350.00	Sampford Peverell	
The preparation of an open space strategy			319.00	Sampford Peverell	
Improvements to Tennis Club		Sampford Peverell	4,000.00	Sampford Peverell	
Play Area Improvement		Sampford Peverell	0.00	Sampford Peverell	
Improvements to cricket club	Sampford Peverell	Sampford Peverell	1,750.00	Sampford Peverell	
Tree work due to affect on courts	Sampford Peverell Tennis Club	Sampford Peverell	1,800.00	Sampford Peverell	
Refurbishment of Play Area	Sandford Play Area	Sandford	685.02	Sandford	
The preparation of an open space strategy			93.00	Sandford	
Play area improvement		Sandford	5,201.60	Sandford	
Provision of cycle/foot paths	Silverton Recreation Ground	Silverton	9,885.00	Silverton	
Skate Park Equipment	Silverton	Silverton	1,200.00	Silverton	
Equipment for Recreation Ground	Thorverton	Thorverton	1,150.00	Thorverton	
The preparation of an open space strategy			163.00	Thorverton	
Play Equipment	Thorverton Recreation Ground	Thorverton	2,000.00	Thorverton	
Play Area Improvement	Thorverton	Thorverton	2,000.00	Thorverton	
Provision for Streetsports	Bolham Road	Tiverton	25,000.00	Tiverton	
Spencer Drive Play Area Improvement	Spencer Drive	Tiverton	3,000.00	Tiverton	
Provision for Streetsports	Bolham Road	Tiverton	25,000.00	Tiverton	
Tiverton Streetsports	Bolham Road	Tiverton	15,000.00	Tiverton	
Safety Fencing	Tiverton Adventure Playground	Tiverton	20,000.00	Tiverton	
Centenary Feature at Phoenix Lane	Phoenix Lane	Tiverton	3,000.00	Tiverton	
The preparation of an open space strategy			1,821.00	Tiverton	
Improvements to Railway Walk		Tiverton	5,000.00	Tiverton	
Improvement to access to playing field/landscaping	Moorhayes Community Centre	Tiverton	2,151.50	Tiverton	
Improvement to play areas	Peoples park	Tiverton	15,000.00	Tiverton	
Consultancy for BMX Track		Tiverton	950.00	Tiverton	
Extension to BMX Club	Amory Park	Tiverton	5,888.50	Tiverton	
Floodlighting for football pitches	Moorhayes Community Centre	Tiverton	6,000.00	Tiverton	
Floodlighting for pitch	Tiverton Rugby Club	Tiverton	5,000.00	Tiverton	
Drainage to football pitch	Moorhayes Community Centre	Tiverton	4,327.00	Tiverton	
The preparation of an open space strategy			798.00	Uffculme	
Purchase of land at Ashill for play area	Ashill	Uffculme	15,000.00	Uffculme	
Play Area Project	Uffculme	Uffculme	6,000.00	Uffculme	
Play Area Project	Uffculme	Uffculme	1,000.00	Uffculme	
Improvements to Highland Terrace Play Area	Highland Terrace	Uffculme	15,500.00	Uffculme	
New Play Area equipment	Willand Playing Field	Willand	5,925.01	Willand	
Safety Improvements to Play Area	Playing Field	Willand	2,421.50	Willand	
Willand Tennis Club 4th Court		Willand	6,500.00	Willand	
The preparation of an open space strategy			449.00	Willand	
TOTAL			£959,744.91		