

Budgets for Town Councils with expenditure of over £140,000

Mid Devon has three large town councils with budgets over £140,000. Below is a table showing how much they intend to spend this year compared to last year.

Tiverton Town Council	2015/16 Gross expenditure £000	2015/16 Gross income £000	2015/16 Net expenditure £000	2016/17 Gross expenditure £000	2016/17 Gross income £000	2016/17 Net expenditure £000
Staff and Administration	99	(1)	98	100	(1)	99
Properties	84	(27)	57	90	(30)	60
Other Services	126	(14)	112	160	(33)	127
Less Transfer from Reserves						
Total	309	(42)	267	350	(64)	286
Share of DCLG grant		(22)	(22)		(20)	(20)
Net Precept	309	(64)	245	350	(84)	266

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Cullompton Town Council	2015/16 Gross expenditure £000	2015/16 Gross income £000	2015/16 Net expenditure £000	2016/17 Gross expenditure £000	2016/17 Gross income £000	2016/17 Net expenditure £000
Staff and Administration	197	(32)	165	211	(29)	182
Properties	69	(28)	41	70	(34)	36
Other Services	67	(8)	59	96	(10)	86
Less Transfer from Reserves						
Total	333	(68)	265	377	(73)	304
Share of DCLG Grant		(8)	(8)		(6)	(6)
Net Precept	333	(76)	257	377	(79)	298

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Crediton Town Council	2015/16 Gross expenditure £000	2015/16 Gross income £000	2015/16 Net expenditure £000	2016/17 Gross expenditure £000	2016/17 Gross income £000	2016/17 Net expenditure £000
Staff and Administration	72		72	82		82
Properties	25	(4)	21	24	(4)	20
Other Services	75	(6)	69	107	(10)	97
Less Transfer from Reserves						
Total Gross Precept	172	(10)	162	213	(14)	199
Share of DCLG grant		(7)	(7)		(6)	(6)
Net Precept	172	(17)	155	213	(20)	193

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