

Budgets for Town Councils with expenditure of over £140,000

Mid Devon has three large town councils with budgets over £140,000. Below is a table showing how much they intend to spend this year compared to last year.

| Tiverton Town Council | 2016/17 Gross expenditure £000 | 2016/17 Gross income £000 | 2016/17 Net expenditure £000 | 2017/18 Gross expenditure £000 | 2017/18 Gross income £000 | 2017/18 Net expenditure £000 |
|--------------------------|--------------------------------|---------------------------|------------------------------|--------------------------------|---------------------------|------------------------------|
| Staff and Administration | 100 | (1) | 99 | 138 | (11) | 127 |
| Properties | 90 | (30) | 60 | 109 | (44) | 65 |
| Other Services | 160 | (33) | 127 | 150 | (39) | 111 |
| Total | 350 | (64) | 286 | 397 | (94) | 303 |
| Share of DCLG grant | | (20) | (20) | | (16) | (16) |
| Net Precept | 350 | (84) | 266 | 397 | (110) | 287 |

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| Cullompton Town Council | 2016/17 Gross expenditure £000 | 2016/17 Gross income £000 | 2016/17 Net expenditure £000 | 2017/18 Gross expenditure £000 | 2017/18 Gross income £000 | 2017/18 Net expenditure £000 |
|-----------------------------|--------------------------------|---------------------------|------------------------------|--------------------------------|---------------------------|------------------------------|
| Staff and Administration | 211 | (29) | 182 | 227 | (30) | 197 |
| Properties | 70 | (34) | 36 | 84 | (35) | 49 |
| Other Services | 96 | (10) | 86 | 93 | (5) | 88 |
| Less Transfer from Reserves | | | | (15) | 0 | (15) |
| Total | 377 | (73) | 304 | 389 | (70) | 319 |
| Share of DCLG Grant | | (6) | (6) | | (5) | (5) |
| Net Precept | 377 | (79) | 298 | 389 | (75) | 314 |

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| Crediton Town Council | 2016/17 Gross expenditure £000 | 2016/17 Gross income £000 | 2016/17 Net expenditure £000 | 2017/18 Gross expenditure £000 | 2017/18 Gross income £000 | 2017/18 Net expenditure £000 |
|-----------------------------|--------------------------------|---------------------------|------------------------------|--------------------------------|---------------------------|------------------------------|
| Staff and Administration | 82 | | 82 | 87 | | 87 |
| Properties | 24 | (4) | 20 | 40 | (6) | 34 |
| Other Services | 107 | (10) | 97 | 115 | (14) | 101 |
| Less Transfer from Reserves | | | 0 | | | 0 |
| Total Gross Precept | 213 | (14) | 199 | 242 | (20) | 222 |
| Share of DCLG grant | | (6) | (6) | | (5) | (5) |
| Net Precept | 213 | (20) | 193 | 242 | (25) | 217 |

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