

### Budgets for Town Councils with expenditure of over £140,000

Mid Devon has three large town councils with budgets over £140,000. Below is a table showing how much they intend to spend this year compared to last year.

Tiverton Town Council	2017/18 Gross expenditure £000	2017/18 Gross income £000	2017/18 Net expenditure £000	2018/19 Gross expenditure £000	2018/19 Gross income £000	2018/19 Net expenditure £000
Staff and Administration	138	(11)	127	149	(5)	144
Properties	109	(44)	65	141	(75)	66
Other Services	150	(39)	111	141	(20)	121
<b>Total</b>	<b>397</b>	<b>(94)</b>	<b>303</b>	<b>431</b>	<b>(100)</b>	<b>331</b>
Share of DCLG grant	0	(16)	(16)	0	(6)	(6)
<b>Net Precept</b>	<b>397</b>	<b>(110)</b>	<b>287</b>	<b>431</b>	<b>(106)</b>	<b>325</b>

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Cullompton Town Council	2017/18 Gross expenditure £000	2017/18 Gross income £000	2017/18 Net expenditure £000	2018/19 Gross expenditure £000	2018/19 Gross income £000	2018/19 Net expenditure £000
Staff and Administration	227	(30)	197	220	(2)	218
Properties	84	(35)	49	60	(44)	16
Other Services	93	(5)	88	100	0	100
Less Transfer from Reserves	(15)	0	-15	0	0	0
<b>Total</b>	<b>389</b>	<b>(70)</b>	<b>319</b>	<b>380</b>	<b>(46)</b>	<b>334</b>
Share of DCLG Grant	0	(5)	(5)	0	(2)	(2)
<b>Net Precept</b>	<b>389</b>	<b>(75)</b>	<b>314</b>	<b>380</b>	<b>(48)</b>	<b>332</b>

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Crediton Town Council	2017/18 Gross expenditure £000	2017/18 Gross income £000	2017/18 Net expenditure £000	2018/19 Gross expenditure £000	2018/19 Gross income £000	2018/19 Net expenditure £000
Staff and Administration	87		87	104	(1)	103
Properties	40	(6)	34	75	(9)	66
Other Services	115	(14)	101	90	(18)	72
Less Transfer from Reserves	0	0	0	0	0	0
<b>Total Gross Precept</b>	<b>242</b>	<b>(20)</b>	<b>222</b>	<b>269</b>	<b>(28)</b>	<b>241</b>
Share of DCLG grant	0	(5)	(5)	0	(2)	(2)
<b>Net Precept</b>	<b>242</b>	<b>(25)</b>	<b>217</b>	<b>269</b>	<b>(30)</b>	<b>239</b>

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