

Budgets for Town Councils with expenditure of over £140,000

Mid Devon has three large town councils with budgets over £140,000. Below is a table showing how much they intend to spend this year compared to last year.

Tiverton Town Council	2018/19 Gross expenditure £000	2018/19 Gross income £000	2018/19 Net expenditure £000	2019/20 Gross expenditure £000	2019/20 Gross income £000	2019/20 Net expenditure £000
Staff and Administration	149	(5)	144	154	(8)	146
Properties	141	(75)	66	181	(33)	148
Other Services	141	(20)	121	142	(6)	136
Total	431	(100)	331	477	(47)	430
Share of DCLG grant		(6)	(6)		0	0
Net Precept	431	(106)	325	477	(47)	430

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Cullompton Town Council	2018/19 Gross expenditure £000	2018/19 Gross income £000	2018/19 Net expenditure £000	2019/20 Gross expenditure £000	2019/20 Gross income £000	2019/20 Net expenditure £000
Staff and Administration	220	(2)	218	230		230
Properties	60	(44)	16	22		22
Other Services	100	0	100	103		103
Less Transfer from Reserves			0	15		15
Total	380	(46)	334	370	0	370
Share of DCLG Grant		(2)	(2)		0	0
Net Precept	380	(48)	332	370	0	370

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Crediton Town Council	2018/19 Gross expenditure £000	2018/19 Gross income £000	2018/19 Net expenditure £000	2019/20 Gross expenditure £000	2019/20 Gross income £000	2019/20 Net expenditure £000
Staff and Administration	104	(1)	103	102	(7)	95
Properties	75	(9)	66	50	(4)	46
Other Services	90	(18)	72	116	(19)	97
Less Transfer from Reserves	0		0	0	0	0
Total Gross Precept	269	(28)	241	268	(30)	238
Share of DCLG grant		(2)	(2)		0	0
Net Precept	269	(30)	239	268	(30)	238

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