

Budgets for Town Councils with expenditure of over £140,000

Mid Devon has three large Town Councils with budgets over £140,000. Below is a table showing how much they intend to spend this year compared to last year.

Tiverton Town Council	2019/20 Gross expenditure £000	2019/20 Gross income £000	2019/20 Net expenditure £000	2020/21 Gross expenditure £000	2020/21 Gross income £000	2020/21 Net expenditure £000
Staff and Administration	154	(8)	146	155	(8)	147
Properties	181	(33)	148	176	(26)	150
Other Services	142	(6)	136	144	(6)	138
Total Precept	477	(47)	430	475	(40)	435

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Cullompton Town Council	2019/20 Gross expenditure £000	2019/20 Gross income £000	2019/20 Net expenditure £000	2020/21 Gross expenditure £000	2020/21 Gross income £000	2020/21 Net expenditure £000
Staff and Administration	230	0	230	290	0	290
Properties	22	0	22	20	0	20
Other Services	103	0	103	94	0	94
Less Transfer from Reserves	15	0	15	0	0	0
Total Precept	370	0	370	404	0	404

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Crediton Town Council	2019/20 Gross expenditure £000	2019/20 Gross income £000	2019/20 Net expenditure £000	2020/21 Gross expenditure £000	2020/21 Gross income £000	2020/21 Net expenditure £000
Staff and Administration	102	(7)	95	110	0	110
Properties	50	(4)	46	70	(4)	66
Other Services	116	(19)	97	107	(21)	86
Less Transfer from Reserves	0	0	0	0	0	0
Total Precept	268	(30)	238	287	(25)	262

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