

## AIR QUALITY FUNDING BY CATCHMENT AREA AT 7th DECEMBER 2023

PROJECT NAME BY CATCHMENT AREA	REFERENCE	INCOME	EXPENDITURE	BALANCE
<b>CREDITON AIR QUALITY MANAGEMENT AREA (AQMA)</b>		<b>£ 1,233,208.42</b>	<b>£ 172,478.01</b>	<b>£ 1,060,730.41</b>
Unallocated Funding to be spent within the AQMA of Crediton	00/00030/PROJEC	£ 454,741.30	£ 141,440.01	£ 313,301.29
Public Electric Vehicle (EV) charging infrastructure in Crediton	20/00012/PROJEC	£ 75,764.52	£ -	£ 75,764.52
ECO-Stars fleet management and recognition scheme in Crediton	20/00014/PROJEC	£ 14,308.39	£ -	£ 14,308.39
Roadside air quality monitoring and public web reporting	20/00015/PROJEC	£ 14,361.51	£ 8,868.00	£ 5,493.51
Provision of inset bus parking bay at St Lawrence Green	20/00016/PROJEC	£ 4,434.00	£ -	£ 4,434.00
Community car-share schemes and clubs for Crediton	20/00018/PROJEC	£ 59,786.76	£ -	£ 59,786.76
To monitor particulate matter in the Crediton area	20/00019/PROJEC	£ 18,619.77	£ -	£ 18,619.77
The development costs of a low emission strategy for Crediton	20/00020/PROJEC	£ 13,302.00	£ -	£ 13,302.00
Provision of bike storage facility at Crediton railway station	20/00022/PROJEC	£ 75,000.00	£ -	£ 75,000.00
Subsidised bus scheme for Crediton town centre	20/00023/PROJEC	£ 75,000.00	£ -	£ 75,000.00
Bus stop infrastructure and other projects in Coplestone Village	20/00024/PROJEC	£ -	£ -	£ -
Provision of an E-bike scheme within Crediton	20/00025/PROJEC	£ 167,666.98	£ -	£ 167,666.98
Provision of a footpath/cycleway connection between the secondary school campus areas	20/00027/PROJEC	£ 68,932.43	£ -	£ 68,932.43
Measures necessary to assist with the flow of traffic through the Western Gateway, St Lawrence Green and/or the High Street in Crediton	20/00031/PROJEC	£ 107,044.76	£ -	£ 107,044.76
Feasibility study For Crediton	20/01274/PROJEC	£ 22,170.00	£ 22,170.00	£ -
Provision of secure cycle parking in Crediton High Street	20/00017/PROJEC	£ 17,736.00	£ -	£ 17,736.00
Footpath and cycle path improvements into and within Crediton AQMA	21/01623/PROJEC	£ 44,340.00	£ -	£ 44,340.00
<b>CULLOMPTON AIR QUALITY MANAGEMENT AREA (AQMA)</b>		<b>£ 729,682.58</b>	<b>£ 559,463.42</b>	<b>£ 170,219.16</b>
Unallocated Funding to be spent within the AQMA of Cullompton	00/00029/PROJEC	£ 157,675.64	£ 157,675.64	£ -
Public Electric Vehicle (EV) charging infrastructure in Cullompton	20/00001/PROJEC	£ 15,654.00	£ -	£ 15,654.00
ECO-Stars fleet management and recognition scheme in Cullompton	20/00002/PROJEC	£ 5,218.00	£ -	£ 5,218.00
Roadside air quality monitoring and public web reporting in Cullompton	20/00003/PROJEC	£ 5,218.00	£ 5,218.00	£ -
Improved footpath/cycleway links between the town centre and Kingsmill Industrial Estate	20/00004/PROJEC	£ 5,218.00	£ -	£ 5,218.00
Secure cycle parking facilities in Cullompton town centre	20/00005/PROJEC	£ 26,090.00	£ 2,650.00	£ 23,440.00
Community car share schemes and clubs for Cullompton	20/00006/PROJEC	£ 10,921.83	£ -	£ 10,921.83
Personal exposure monitoring for high risk groups/individuals in Cullompton	20/00007/PROJEC	£ 20,872.00	£ -	£ 20,872.00
Low Emission Strategy development costs in Cullompton	20/00008/PROJEC	£ 33,780.00	£ 33,780.00	£ -
Planning application costs in relation to the Cullompton town centre relief road	20/00009/PROJEC	£ -	£ -	£ -
Towards the design costs of the Cullompton town centre relief road	20/00010/PROJEC	£ 229,310.00	£ 229,310.00	£ -
Cullompton town centre relief road	20/00011/PROJEC	£ 219,725.11	£ 130,829.78	£ 88,895.33