PROJECT NAME AND NUMBER BY CATCHMENT AREA	INCOME	EXPENDITURE	BALANCE
BAMPTON (Includes Bampton, Morebath, Clayhanger and Huntsham)	£105,020.65	£97,644.65	£7,376.00
00/00001/PROJEC General Fund Bampton (Pre 2015)	£57,486.99	£57,486.99	£0.00
20/00032/PROJEC	62 225 00	62 225 00	50.00
Improvements to Bampton Motte and Bailey open space 20/00033/PROJEC	£3,225.00	£3,225.00	£0.00
Provision of teen facilities on public open space within Bampton 20/00034/PROJEC	£36,932.66	£36,932.66	£0.00
Provision of outdoor gym equipment at Bampton Recreation Ground 20/00117/PROJEC	£0.00	£0.00	£0.00
New outdoor seating provision at Morebath Cricket Ground	£7,376.00	£0.00	£7,376.00
BICKLEIGH (includes Bickleigh, Cruwys Morchard and Cadeleigh) 00/00002/PROJEC	£20,594.20	£4,482.00	£16,112.20
General Fund Bickleigh (Pre 2015) 20/00035/PROJEC	£10,720.20	£0.00	£10,720.20
Improvements to Jones Orchard 20/00036/PROJEC	£4,482.00	£4,482.00	£0.00
Improvements to Bickleigh Recreation Ground	£5,392.00	£0.00	£5,392.00
BOW (includes Bow and Clannaborough) 00/00003/PROJEC	£29,554.00	£24,604.00	£4,950.00
General Fund Bow (Pre 2015) 20/00037/PROJEC	£20,278.00	£20,278.00	£0.00
Improvements to Burston Meadow Recreation Ground 20/00038/PROJEC	£4,950.00	£0.00	£4,950.00
Improvements to Play Areas within the Parish of Bow	£4,326.00	£4,326.00	£0.00
BRADNINCH	£21,052.81	£19,610.81	£1,442.00
00/00004/PROJEC General Fund Bradninch (Pre 2015) 20/00039/PROJEC	£8,752.81	£8,752.81	£0.00
Provision of open space furniture on Townlands Open Space 20/00040/PROJEC	£3,217.41	£3,217.41	£0.00
Provision of benches and equipment at Bradninch Rec 21/02748/PROJEC	£7,640.59	£7,640.59	£0.00
Improvements to Townlands Open Space	£1,442.00	£0.00	£1,442.00
BURLESCOMBE (includes Burlescombe, Holcombe Rogus and Hockworthy)	£39,213.58	£30,558.58	£8,655.00
00/00005/PROJEC General Fund Burlescombe (Pre 2015) 20/00042/PROJEC	£12,357.58	£12,357.58	£0.00
Improvements to Station Road Open Space, Burlescombe 20/00044/PROJEC	£7,213.00	£0.00	£7,213.00
Refurbishment of Holcombe Rogus Play Area 20/00046/PROJEC	£10,091.00	£10,091.00	£0.00
Replacement safety matting at Burlescombe Play Area 20/00047/PROJEC	£1,442.00	£0.00	£1,442.00
Replacement safety matting at Westleigh Play Area 20/00107/PROJEC	£2,342.00	£2,342.00	£0.00
Enhancements to public open space at Chimney Down	£5,768.00	£5,768.00	£0.00
CHERITON BISHOP (includes Cheriton Bishop and Hittisleigh) 00/00006/PROJEC Constal Fund Cheriton Bishop (Pro 2015)	£47,942.12	£38,811.49	£9,130.63
General Fund Cheriton Bishop (Pre 2015) 20/00050/PROJEC Creation of trim trail at Clobelands play area	£44,192.12	£36,311.49	£7,880.63
Creation of trim trail at Glebelands play area 20/00051/PROJEC	£1,250.00	£0.00	£1,250.00
Improvements to Glebelands play area 20/00100/PROJEC	£1,250.00	£1,250.00	£0.00
Provision of benches on public open space in Hittisleigh	£1,250.00	£1,250.00	£0.00

PROJECT NAME AND NUMBER BY CATCHMENT AREA	INCOME	EXPENDITURE	BALANCE
CHERITON FITZPAINE (includes Cheriton Fitzpaine, Stockleigh English, Stockleigh Pomeroy, Poughill and Kennersleigh)	£40,250.13	£24,869.69	£15,380.44
00/00007/PROJEC General Fund Cheriton Fitzpaine (Pre 2015)	£9,588.18	£9,588.18	£0.00
20/00052/PROJEC Improvement of allotments at Cheriton Fitzpaine	£3,852.00	£0.00	£3,852.00
20/00053/PROJEC Provision of outdoor teen facilities for Cheriton Fitzpaine 20/00054/PROJEC	£6,465.00	£3,678.00	£2,787.00
Improvements to Under 11's play area, Landboat View 20/00056/PROJEC	£15,005.95	£9,538.76	£5,467.19
Provision of benches at Jack's Acre 20/00057/PROJEC	£2,455.00	£1,229.25	£1,225.75
Provision of benches at Under 11's play area, Landboat View	£2,884.00	£835.50	£2,048.50
COLEBROOKE	£10,705.48	£10,705.48	£0.00
00/00008/PROJEC General Fund Colebrook (Pre 2015)	£3,576.48	£3,576.48	£0.00
20/00058/PROJEC Provision of new infant multiplay at Coleford Play Area 20/00059/PROJEC	£1,442.00	£1,442.00	£0.00
Provision of new junior play equipment at Coleford play area	£5,687.00	£5,687.00	£0.00
COPPLESTONE	£23,352.89	£22,627.89	£725.00
00/00009/PROJEC General Fund Copplestone (Pre 2015)	£21,185.89	£21,185.89	£0.00
20/00060/PROJEC Improvements to Bewsley Hill Rec 20/00061/PROJEC	£725.00	£0.00	£725.00
Improvements to Sunnymead play area 20/00062/PROJEC	£1,442.00	£1,442.00	£0.00
Delivery of a community and sports hall at Copplestone	£0.00	£0.00	£0.00
CREDITON	£412,863.40	£158,020.77	£254,842.63
00/00010/PROJEC General Fund Crediton (Pre 2015)	£50,508.60	£50,508.60	£0.00
20/00063/PROJEC Creation of new toddler play facilities at Barnfield Play Area 20/00064/PROJEC	£6,483.78	£6,483.78	£0.00
Towards landscaping improvements at Beacon Park 20/00065/PROJEC	£3,683.30	£0.00	£3,683.30
Provision of outdoor gym equipment at Newcombes Meadow Park 20/00066/PROJEC	£13,886.00	£0.00	£13,886.00
Provision of play and associated facilities at Newcombes Meadow Park 20/00067/PROJEC	£235,993.61	£81,115.66	£154,877.95
Provision of park furniture for St Lawrence Green 20/00068/PROJEC	£4,844.00	£0.00	£4,844.00
Access improvements at Tuckers Meadow Play Area 20/00069/PROJEC	£4,781.00	£4,781.00	£0.00
Installation of an all-weather cover over Lords Meadow Skate Park 20/00071/PROJEC	£2,692.00	£0.00	£2,692.00
Provision of new play and other equipment at the Queen Elizabeth Drive Play Area 20/02056/PROJEC	£3,050.00	£0.00	£3,050.00
Refurbishment of Barnfield Play Area 20/02057/PROJEC	£15,131.73	£15,131.73	£0.00
Refurbishment of the play area at Lords Meadow 21/01745/PROJEC	£67,145.38	£0.00	£67,145.38
Refurbishment of Barnfield Play Area	£4,664.00	£0.00	£4,664.00
CREDITON HAMLETS 00/00011/PROJEC	£46,514.09	£27,578.88	£18,935.21
General Fund Crediton Hamlets (Pre 2015) 20/00072/PROJEC	£7,966.88	£7,966.88	£0.00
Creation or improvement of public open space within Crediton Hamlets catchment area 20/00073/PROJEC	£4,134.00	£2,884.00	£1,250.00
The supply and installation of new junior multi-play unit at Yeoford Play Area 20/00074/PROJEC	£16,728.00	£16,728.00	£0.00
Improvements to Yeoford Play Area 20/00075/PROJEC	£0.00	£0.00	£0.00
Improvements to the open space and play area at Landscore Primary School, Threshers	£17,685.21	£0.00	£17,685.21

PROJECT NAME AND NUMBER BY CATCHMENT AREA	INCOME	EXPENDITURE	BALANCE
CULLOMPTON (includes Cullompton and Butterleigh)	£207,713.30	£185,563.30	£22,150.00
00/00012/PROJEC General Fund Cullompton (Pre 2015)	£63,123.30	£63,123.30	£0.00
20/00076/PROJEC	64 350 00	C4 250 00	50.00
Provision of under 5s play equipment at Cullompton Community Association Fields 20/00077/PROJEC	£1,250.00	£1,250.00	£0.00
New junior play equipment at Cullompton Community Association Fields 20/00078/PROJEC	£4,398.00	£0.00	£4,398.00
Improvement of Cross Parks Neighbourhood Park	£0.00	£0.00	£0.00
20/00079/PROJEC Improvements to public open space at Crowbridge /Tufty Park	£7,732.00	£7,732.00	£0.00
20/00080/PROJEC Provision of youth/outdoor fitness equipment at Linear Park	£21,225.66	£21,225.66	£0.00
20/00081/PROJEC			
Improvements to Culm Lea Open Space and Play Area 20/00082/PROJEC	£77,008.34	£77,008.34	£0.00
Towards new or replacement play equipment at Culm Lea Play Area 20/00083/PROJEC	£1,205.00	£0.00	£1,205.00
Improvements to Knightswood Play Area 20/00084/PROJEC	£5,255.00	£0.00	£5,255.00
Provision of new sports and recreational facilities at Knightswood Play Area 20/00085/PROJEC	£8,376.00	£0.00	£8,376.00
Improvements to Rivermead Play Area 20/00086/PROJEC	£6,973.00	£6,973.00	£0.00
Provision of park furniture at Upcott field	£7,575.00	£7,575.00	£0.00
20/00087/PROJEC Improvements to Upcott field	£3,592.00	£676.00	£2,916.00
CULMSTOCK	£60,378.58	£14,233.50	£46,145.08
00/00013/PROJEC General Fund Culmstock (Pre 2015)	£14,650.50	£14,233.50	£417.00
20/00088/PROJEC	£22 246 10	£0.00	622 246 10
Improvements to Culmstock Playing Fields 20/00089/PROJEC	£22,346.19	£0.00	£22,346.19
Access to public open space at Colliers Meadow 20/00090/PROJEC	£18,707.89	£0.00	£18,707.89
Provision of new junior equipment at Culmstock Playing Fields	£4,674.00	£0.00	£4,674.00
DOWN ST MARY (includes Down St Mary, Zeal Monachorum, Coldridge,	E4E E42 20	612 047 96	C22 E0E 24
Brushford, Eggesford, Nymet Rowland and Wembworthy) 00/00014/PROJEC	£45,543.20	£12,947.86	£32,595.34
General Fund Down St Mary (Pre 2015) 20/00091/PROJEC	£29,381.20	£12,947.86	£16,433.34
Landscaping improvements to open space within Down St Mary 20/00092/PROJEC	£6,934.00	£0.00	£6,934.00
Creation or improvement of public open space within Down St Mary catchment area	£6,620.00	£0.00	£6,620.00
20/00093/PROJEC Fencing of Public Open Space in Coldridge Parish	£1,166.00	£0.00	£1,166.00
20/00094/PROJEC New junior play equipment for Wembworthy play area	£1,442.00	£0.00	£1,442.00
HALBERTON	£64,255.27	£34,858.65	£29,396.62
00/00015/PROJEC General Fund Halberton (Pre 2015)	£33,416.65	£33,416.65	£0.00
20/00095/PROJEC	·		
For the acquisition of land within the parish of Halberton to be used as public open space 20/00096/PROJEC	£0.00	£0.00	£0.00
Towards the provision of inclusive equipment for play, sports and recreation 20/00098/PROJEC	£1,442.00	£1,442.00	£0.00
Towards the provision of allotments and associated paraphernalia 20/00099/PROJEC	£1,205.00	£0.00	£1,205.00
Provision of teen facilities on public open space within the parish of Halberton	£28,191.62	£0.00	£28,191.62

PROJECT NAME AND NUMBER BY CATCHMENT AREA	INCOME	EXPENDITURE	BALANCE
HEMYOCK (includes Hemyock and Clayhidon)	£76,838.09	£68,980.49	£7,857.60
00/00016/PROJEC General Fund Hemyock (Pre 2015) 20/00101/PROJEC	£16,902.45	£16,902.45	£0.00
Landscaping and provision of park furniture at Higher and Lower Millhayes Open Spaces 20/00102/PROJEC	£6,284.00	£926.40	£5,357.60
Improvements, including lighting and re-surfacing of tennis courts at Longmead 20/00103/PROJEC	£15,408.00	£15,408.00	£0.00
Provide drainage at Longmead Sports Fields 20/00104/PROJEC	£4,134.00	£4,134.00	£0.00
Enhancements to the environmental area at Longmead sports field 20/00105/PROJEC	£1,166.00	£1,166.00	£0.00
Improvements to the trim trail at Longmead sports field 20/00106/PROJEC	£1,250.00	£1,250.00	£0.00
Provision of benches on public open space within Clayhidon 20/02059/PROJEC	£2,500.00	£0.00	£2,500.00
Refurbishment of Longmead Play Area	£29,193.64	£29,193.64	£0.00
KENTISBEARE 00/00017/PROJEC	£21,550.54	£21,550.54	£0.00
General Fund Kentisbeare (Pre 2015) 20/00108/PROJEC	£8,059.41	£8,059.41	£0.00
Improvements to Silver Park Playing Fields	£13,491.13	£13,491.13	£0.00
LAPFORD (includes Lapford and Chawleigh) 00/00018/PROJEC	£51,626.16	£41,056.16	£10,570.00
General Fund Lapford (Pre 2015) 20/00049/PROJEC	£23,170.54	£23,170.54	£0.00
Improvements to Chawleigh playing field and other public open space within the parish 20/00110/PROJEC	£6,223.00	£2,800.00	£3,423.00
Provision of teen facilities within Lapford 20/00111/PROJEC	£7,147.00	£0.00	£7,147.00
Re-landscaping of the Council's former childrens play area in Church Close MORCHARD BISHOP (includes Morchard Bishop, Thelbridge, Washford, Pyne, Puddington and	£15,085.62	£15,085.62	£0.00
Woolfardisworthy) 00/00019/PROJEC	£85,110.44	£25,482.86	£59,627.58
General Fund Morchard Bishop (Pre 2015) 20/00113/PROJEC	£17,258.81	£17,258.81	£0.00
Provision of new junior play equipment at Morchard Bishop Recreation Ground 20/00114/PROJEC	£8,224.05	£8,224.05	£0.00
Provision of outdoor teen facilities on public open space in Morchard Bishop 20/00115/PROJEC	£7,642.00	£0.00	£7,642.00
Enhancements to Morchard Bishop Playing Fields 20/00116/PROJEC	£45,519.58	£0.00	£45,519.58
Provision of outdoor teen facilities on public open space in Puddington	£6,466.00	£0.00	£6,466.00
NEWTON ST CYRES (includes Newton St Cyres and Shobrooke)	£24,391.49	£16,665.55	£7,725.94
00/00020/PROJEC General Fund Newton St Cyres (Pre 2015) 00/00037/PROJEC	£11,413.49	£11,413.49	£0.00
The provision of new open space facilities within Newton St Cyres 20/00120/PROJEC	£11,536.00	£3,810.06	£7,725.94
Replacement of toddler play equipment at Shobrooke play area	£1,442.00	£1,442.00	£0.00
OAKFORD (includes Oakford, Stoodleigh, Washfield, Loxbeare and Templeton) 00/00021/PROJEC	£32,674.19	£21,539.18	£11,135.01
General Fund Oakford (Pre 2015) 20/00121/PROJEC	£14,314.00	£9,845.00	£4,469.00
Improvements to Oakford parish play area 20/00122/PROJEC	£4,492.00	£4,492.00	£0.00
Creation or improvement of public open space within the Oakford catchment area 20/00123/PROJEC	£4,326.00	£1,537.18	£2,788.82
Provision of a trim trail within Templeton 20/00133/PROJEC	£1,166.00	£0.00	£1,166.00
Improvements to Stoodleigh Cricket Club facilities 20/02060/PROJEC	£3,877.19	£1,166.00	£2,711.19
Provision of benches and trim trail or play equipment in Washfield	£4,499.00	£4,499.00	£0.00

PROJECT NAME AND NUMBER BY CATCHMENT AREA	INCOME	EXPENDITURE	BALANCE
SAMPFORD PEVERELL (includes Sampford Peverell and Uplowman) 00/00022/PROJEC	£31,285.29	£31,267.75	£17.54
General Fund Sampford Peverell (Pre 2015) 20/00124/PROJEC	£12,756.29	£12,756.29	£0.00
Accessibility improvements at Whitnage Road Sports Ground 20/00125/PROJEC	£7,018.00	£7,000.46	£17.54
Improvements to the Lower Town Play Area 20/00158/PROJEC	£4,326.00	£4,326.00	£0.00
Improvements to the sporting facilities at Crossways Playing Field	£7,185.00	£7,185.00	£0.00
SANDFORD (includes Sandford and Upton Hellions) 00/00023/PROJEC	£35,567.28	£35,567.28	£0.00
General Fund Sandford (Pre 2015) 20/00126/PROJEC	£4,780.00	£4,780.00	£0.00
Provision of new play equipment at the village hall play area 20/00127/PROJEC	£15,675.28	£15,675.28	£0.00
Provision of new adult exercise equipment at Sandford Play Area	£15,112.00	£15,112.00	£0.00
SILVERTON 00/00024/PROJEC	£50,000.10	£34,162.05	£15,838.05
General Fund Silverton (Pre 2015) 20/00128/PROJEC	£22,082.00	£22,082.00	£0.00
Improvements to School Lane War Memorial Open Space 20/00130/PROJEC	£13,688.05	£0.00	£13,688.05
Provision of a new junior multiplay unit at Ellerhayes Play Area 20/00131/PROJEC	£5,192.00	£5,192.00	£0.00
Creation of new public open space next to Silverton Recreation Ground 20/00132/PROJEC	£2,150.00	£0.00	£2,150.00
Provision of new play equipment at Silverton Recreation Ground	£6,888.05	£6,888.05	£0.00
THORVERTON (includes Thorverton and Cadbury)	£37,512.03	£7,580.86	£29,931.17
00/00025/PROJEC General Fund Thorverton (Pre 2015) 20/00134/PROJEC	£22,723.88	£7,580.86	£15,143.02
Creation of recreational public open space at Barliabins 20/00136/PROJEC	£3,242.00	£0.00	£3,242.00
Towards improving sporting facilities at Thorverton Football Club	£11,546.15	£0.00	£11,546.15
TIVERTON 00/00026/PROJEC	£381,054.30	£332,927.27	£48,127.03
General Fund Tiverton (Pre 2015) 00/00038/PROJEC	£223,189.02	£223,189.02	£0.00
Towards enhancements to the public open space at West Exe Recreation Ground 20/00137/PROJEC	£12,035.38	£0.00	£12,035.38
Provision of youth equipment at West Exe Neighbourhood Park 20/00138/PROJEC	£13,201.00	£0.00	£13,201.00
Provision of toddler swing equipment at West Exe Neighbourhood Park 20/00139/PROJEC	£5,671.00	£5,671.00	£0.00
Provision of junior multiplay at West Exe Neighbourhood Park 20/00140/PROJEC	£6,541.00	£6,541.00	£0.00
Provision of goal posts and equipment for the outdoor sports pitches at Amory Park 20/00141/PROJEC	£7,436.00	£5,234.84	£2,201.16
Provision of outdoor gym equipment at Amory Park	£11,631.00	£11,631.00	£0.00
20/00142/PROJEC Refurbishment of Amory Park	£34,762.55	£34,762.55	£0.00
20/00145/PROJEC Improvements to the Palmerston Park play area	£23,304.35	£23,304.35	£0.00
20/00146/PROJEC Provision of new teen play equipment at People's Park	£8,117.00	£6,840.51	£1,276.49
20/00147/PROJEC Provision of a junior slide at Peoples Park	£4,974.00	£4,974.00	£0.00
20/00148/PROJEC Provision of play area paths and surfacing at Peoples Park	£10,779.00	£10,779.00	£0.00
20/00149/PROJEC Provision of bow top fencing at Orchard Leigh Play Area	£2,167.00	£0.00	£2,167.00
20/00150/PROJEC Provision of new play equipment at Wilcombe Park	£7,428.00	£0.00	£7,428.00
20/00151/PROJEC Create new play area garden at entrance to Amory Park	£9,818.00	£0.00	£9,818.00

PROJECT NAME AND NUMBER BY CATCHMENT AREA	INCOME	EXPENDITURE	BALANCE
UFFCULME	£90,790.86	£49,603.16	£41,187.70
00/00027/PROJEC			
General Fund Uffculme (Pre 2015)	£12,272.56	£8,146.45	£4,126.11
20/00153/PROJEC			
New multiplay, toddler and flat seat swings at Pathfields Play Area	£24,063.75	£17,181.71	£6,882.04
20/00155/PROJEC			
Improvement of play equipment at Pippins Field Play Area	£12,275.00	£12,275.00	£0.00
20/00157/PROJEC			
Improvement of the Multi-Use Games Area at Magelake	£30,179.55	£0.00	£30,179.55
22/02295/PROJEC			
Improvement of play equipment at the Culm Valley Way play area	£12,000.00	£12,000.00	£0.00
WILLAND	£163,193.23	£150,223.94	£12,969.29
00/00028/PROJEC			
General Fund Willand (Pre 2015)	£9,838.00	£9,838.00	£0.00
20/00159/PROJEC			
Refurbishment of Chestnut Drive Play Area	£5,216.00	£5,216.00	£0.00
20/00163/PROJEC			
Provision of skateboard/scooter/BMX facility at Jubilee Parish field	£145,723.23	£132,753.94	£12,969.29
20/00164/PROJEC			
Improvement of play equipment at Jubilee Play Area	£2,416.00	£2,416.00	£0.00