PROJECT NAME AND NUMBER BY CATCHMENT AREA	INCOME	EXPENDITURE	BALANCE
CREDITON AQMA	£1,366,765.61	£197,522.15	£1,169,243.46
00/00030/PROJEC  Unallocated funding to be spent within the AQMA of Crediton 20/00012/PROJEC	£455,032.30	£158,002.27	£297,030.03
Public Electric Vehicle (EV) charging infrastructure in Crediton  20/00014/PROJEC	£75,764.52	£0.00	£75,764.52
ECO-Stars fleet management and recognition scheme in Crediton	£14,308.39	£0.00	£14,308.39
20/00015/PROJEC  Roadside air quality monitoring and public web reporting	£14,361.51	£12,325.73	£2,035.78
20/00016/PROJEC Provision of inset bus parking bay at St Lawrence Green	£4,434.00	£0.00	£4,434.00
20/00017/PROJEC  Provision of secure cycle parking in Crediton High Street 20/00018/PROJEC	£17,736.00	£0.00	£17,736.00
Community car-share schemes and clubs for Crediton	£59,786.76	£0.00	£59,786.76
20/00019/PROJEC  To monitor particulate matter in the Crediton area	£18,619.77	£5,024.15	£13,595.62
20/00020/PROJEC  The development costs of a low emission strategy for Crediton	£13,302.00	£0.00	£13,302.00
20/00022/PROJEC Provision of bike storage facility at Crediton railway station	£75,000.00	£0.00	£75,000.00
20/00023/PROJEC Subsidised bus scheme for Crediton town centre	£75,000.00	£0.00	£75,000.00
20/00024/PROJEC  Bus stop infrastructure and other projects in Copplestone Village	£0.00	£0.00	£0.00
20/00025/PROJEC  Provision of an E-bike scheme within Crediton	£67,666.98	£0.00	£67,666.98
20/00027/PROJEC  Provision of a footpath/cycleway connection between the secondary school campus areas	£68,932.43	£0.00	£68,932.43
20/00030/PROJEC Improvements to public rights of way in the town of Crediton	£100,000.00	£0.00	£100,000.00
20/00031/PROJEC			
Measures necessary to assist with the flow of traffic through the Western Gateway, St Lawrence Green and/or the High Street in Crediton	£240,310.95	£0.00	£240,310.95
20/00062/PROJEC  Delivery of a community and sports hall at Copplestone	£0.00	£0.00	£0.00
20/01274/PROJEC Feasibility study For Crediton 21/01623/PROJEC	£22,170.00	£22,170.00	£0.00
Footpath and cycle path improvements into and within Crediton AQMA	£44,340.00	£0.00	£44,340.00
CULLOMPTON AQMA	£1,729,682.58	£567,933.32	£1,161,749.26
00/00029/PROJEC  Unallocated Funding to be spent within the AQMA of Cullompton	£157,675.64	£157,675.64	£0.00
20/00001/PROJEC  Public Electric Vehicle (EV) charging infrastructure in Cullompton	£15,654.00	£0.00	£15,654.00
20/00002/PROJEC  ECO-Stars fleet management and recognition scheme in Cullompton	£5,218.00	£0.00	£5,218.00
20/00003/PROJEC  Roadside air quality monitoring and public web reporting in Cullompton 20/00004/PROJEC	£5,218.00	£5,218.00	£0.00
Improved footpath/cycleway links between the town centre and Kingsmill Industrial Estate 20/00005/PROJEC	£5,218.00	£0.00	£5,218.00
Secure cycle parking facilities in Cullompton town centre 20/00006/PROJEC	£26,090.00	£2,650.00	£23,440.00
Community car share schemes and clubs for Cullompton 20/00007/PROJEC	£10,921.83	£0.00	£10,921.83
Personal exposure monitoring for high risk groups/individuals in Cullompton 20/00008/PROJEC	£20,872.00	£8,469.90	£12,402.10
Low Emission Strategy development costs in Cullompton 20/00009/PROJEC	£33,780.00	£33,780.00	£0.00
Planning application costs in relation to the Cullompton town centre relief road  20/00010/PROJEC	£0.00	£0.00	£0.00
Towards the design costs of the Cullompton town centre relief road  20/00011/PROJEC	£229,310.00	£229,310.00	£0.00
Cullompton town centre relief road	£1,219,725.11	£130,829.78	£1,088,895.33