

AIR QUALITY FUNDING BY CATCHMENT AREA to End of Q2 (Sept 2025)

PROJECT NAME AND NUMBER BY CATCHMENT AREA	INCOME	EXPENDITURE	BALANCE
CREDITON AQMA	£1,366,765.61	£198,232.28	£1,168,533.33
00/00030/PROJEC			
Unallocated funding to be spent within the AQMA of Crediton	£455,032.30	£158,712.40	£296,319.90
20/00012/PROJEC			
Public Electric Vehicle (EV) charging infrastructure in Crediton	£75,764.52	£0.00	£75,764.52
20/00014/PROJEC			
ECO-Stars fleet management and recognition scheme in Crediton	£14,308.39	£0.00	£14,308.39
20/00015/PROJEC			
Roadside air quality monitoring and public web reporting	£14,361.51	£12,325.73	£2,035.78
20/00016/PROJEC			
Provision of inset bus parking bay at St Lawrence Green	£4,434.00	£0.00	£4,434.00
20/00017/PROJEC			
Provision of secure cycle parking in Crediton High Street	£17,736.00	£0.00	£17,736.00
20/00018/PROJEC			
Community car-share schemes and clubs for Crediton	£59,786.76	£0.00	£59,786.76
20/00019/PROJEC			
To monitor particulate matter in the Crediton area	£18,619.77	£5,024.15	£13,595.62
20/00020/PROJEC			
The development costs of a low emission strategy for Crediton	£13,302.00	£0.00	£13,302.00
20/00022/PROJEC			
Provision of bike storage facility at Crediton railway station	£75,000.00	£0.00	£75,000.00
20/00023/PROJEC			
Subsidised bus scheme for Crediton town centre	£75,000.00	£0.00	£75,000.00
20/00024/PROJEC			
Bus stop infrastructure and other projects in Copplestone Village	£0.00	£0.00	£0.00
20/00025/PROJEC			
Provision of an E-bike scheme within Crediton	£67,666.98	£0.00	£67,666.98
20/00027/PROJEC			
Provision of a footpath/cycleway connection between the secondary school campus areas	£68,932.43	£0.00	£68,932.43
20/00030/PROJEC			
Improvements to public rights of way in the town of Crediton	£100,000.00	£0.00	£100,000.00
20/00031/PROJEC			
Measures necessary to assist with the flow of traffic through the Western Gateway, St Lawrence Green and/or the High Street in Crediton	£240,310.95	£0.00	£240,310.95
20/00062/PROJEC			
Delivery of a community and sports hall at Copplestone	£0.00	£0.00	£0.00
20/01274/PROJEC			
Feasibility study For Crediton	£22,170.00	£22,170.00	£0.00
21/01623/PROJEC			
Footpath and cycle path improvements into and within Crediton AQMA	£44,340.00	£0.00	£44,340.00
CULLOMPTON AQMA	£2,229,682.58	£567,933.32	£1,661,749.26
00/00029/PROJEC			
Unallocated Funding to be spent within the AQMA of Cullompton	£157,675.64	£157,675.64	£0.00
20/00001/PROJEC			
Public Electric Vehicle (EV) charging infrastructure in Cullompton	£15,654.00	£0.00	£15,654.00
20/00002/PROJEC			
ECO-Stars fleet management and recognition scheme in Cullompton	£5,218.00	£0.00	£5,218.00
20/00003/PROJEC			
Roadside air quality monitoring and public web reporting in Cullompton	£5,218.00	£5,218.00	£0.00
20/00004/PROJEC			
Improved footpath/cycleway links between the town centre and Kingsmill Industrial Estate	£5,218.00	£0.00	£5,218.00
20/00005/PROJEC			
Secure cycle parking facilities in Cullompton town centre	£26,090.00	£2,650.00	£23,440.00
20/00006/PROJEC			
Community car share schemes and clubs for Cullompton	£10,921.83	£0.00	£10,921.83
20/00007/PROJEC			
Personal exposure monitoring for high risk groups/individuals in Cullompton	£20,872.00	£8,469.90	£12,402.10
20/00008/PROJEC			
Low Emission Strategy development costs in Cullompton	£33,780.00	£33,780.00	£0.00
20/00009/PROJEC			
Planning application costs in relation to the Cullompton town centre relief road	£0.00	£0.00	£0.00
20/00010/PROJEC			
Towards the design costs of the Cullompton town centre relief road	£229,310.00	£229,310.00	£0.00
20/00011/PROJEC			
Cullompton town centre relief road	£1,719,725.11	£130,829.78	£1,588,895.33
Grand Total	£3,596,448.19	£766,165.60	£2,830,282.59

* Please note any values shown in red are all, or in part, ring-fenced towards projects and may not be available to spend