

PUBLIC OPEN SPACE FUNDING BY CATCHMENT AREA - to End of Q2 (Sept 2025)

PROJECT NAME AND NUMBER BY CATCHMENT AREA	INCOME	EXPENDITURE	BALANCE
BAMPTON (includes Bampton, Morebath, Clayhanger and Huntsham)	£105,020.65	£97,644.65	£7,376.00
00/00001/PROJEC			
General Fund Bampton (Pre 2015)	£57,486.99	£57,486.99	£0.00
20/00032/PROJEC			
Improvements to Bampton Motte and Bailey open space	£3,225.00	£3,225.00	£0.00
20/00033/PROJEC			
Provision of teen facilities on public open space within Bampton	£36,932.66	£36,932.66	£0.00
20/00034/PROJEC			
Provision of outdoor gym equipment at Bampton Recreation Ground	£0.00	£0.00	£0.00
20/00117/PROJEC			
New outdoor seating provision at Morebath Cricket Ground	£7,376.00	£0.00	£7,376.00
BICKLEIGH (includes Bickleigh, Cruwys Morchard and Cadeleigh)	£20,594.20	£4,482.00	£16,112.20
00/00002/PROJEC			
General Fund Bickleigh (Pre 2015)	£10,720.20	£0.00	£10,720.20
20/00035/PROJEC			
Improvements to Jones Orchard	£4,482.00	£4,482.00	£0.00
20/00036/PROJEC			
Improvements to Bickleigh Recreation Ground	£5,392.00	£0.00	£5,392.00
BOW (includes Bow and Clannaborough)	£29,554.00	£24,604.00	£4,950.00
00/00003/PROJEC			
General Fund Bow (Pre 2015)	£20,278.00	£20,278.00	£0.00
20/00037/PROJEC			
Improvements to Burston Meadow Recreation Ground	£4,950.00	£0.00	£4,950.00
20/00038/PROJEC			
Improvements to Play Areas within the Parish of Bow	£4,326.00	£4,326.00	£0.00
BRADNINCH	£21,052.81	£19,610.81	£1,442.00
00/00004/PROJEC			
General Fund Bradninch (Pre 2015)	£8,752.81	£8,752.81	£0.00
20/00039/PROJEC			
Provision of open space furniture on Townlands Open Space	£3,217.41	£3,217.41	£0.00
20/00040/PROJEC			
Provision of benches and equipment at Bradninch Rec	£7,640.59	£7,640.59	£0.00
21/02748/PROJEC			
Improvements to Townlands Open Space	£1,442.00	£0.00	£1,442.00
BURLESCOMBE (includes Burlescombe, Holcombe Rogus and Hockworthy)	£39,213.58	£30,558.58	£8,655.00
00/00005/PROJEC			
General Fund Burlescombe (Pre 2015)	£12,357.58	£12,357.58	£0.00
20/00042/PROJEC			
Improvements to Station Road Open Space, Burlescombe	£7,213.00	£0.00	£7,213.00
20/00044/PROJEC			
Refurbishment of Holcombe Rogus Play Area	£10,091.00	£10,091.00	£0.00
20/00046/PROJEC			
Replacement safety matting at Burlescombe Play Area	£1,442.00	£0.00	£1,442.00
20/00047/PROJEC			
Replacement safety matting at Westleigh Play Area	£2,342.00	£2,342.00	£0.00
20/00107/PROJEC			
Enhancements to public open space at Chimney Down	£5,768.00	£5,768.00	£0.00
CHERITON BISHOP (includes Cheriton Bishop and Hittisleigh)	£47,942.12	£38,811.49	£9,130.63
00/00006/PROJEC			
General Fund Cheriton Bishop (Pre 2015)	£44,192.12	£36,311.49	£7,880.63
20/00050/PROJEC			
Creation of trim trail at Glebelands play area	£1,250.00	£0.00	£1,250.00
20/00051/PROJEC			
Improvements to Glebelands play area	£1,250.00	£1,250.00	£0.00
20/00100/PROJEC			
Provision of benches on public open space in Hittisleigh	£1,250.00	£1,250.00	£0.00

* Please note any values shown in red are all, or in part, ring-fenced towards projects and may not be available to spend

PUBLIC OPEN SPACE FUNDING BY CATCHMENT AREA - to End of Q2 (Sept 2025)

PROJECT NAME AND NUMBER BY CATCHMENT AREA	INCOME	EXPENDITURE	BALANCE
CHERITON FITZPAINE (includes Cheriton Fitzpaine, Stockleigh English, Stockleigh Pomeroy, Poughill and Kennersleigh)	£40,250.13	£24,869.69	£15,380.44
00/00007/PROJEC			
General Fund Cheriton Fitzpaine (Pre 2015)	£9,588.18	£9,588.18	£0.00
20/00052/PROJEC			
Improvement of allotments at Cheriton Fitzpaine	£3,852.00	£0.00	£3,852.00
20/00053/PROJEC			
Provision of outdoor teen facilities for Cheriton Fitzpaine	£6,465.00	£3,678.00	£2,787.00
20/00054/PROJEC			
Improvements to Under 11's play area, Landboat View	£15,005.95	£9,538.76	£5,467.19
20/00056/PROJEC			
Provision of benches at Jack's Acre	£2,455.00	£1,229.25	£1,225.75
20/00057/PROJEC			
Provision of benches at Under 11's play area, Landboat View	£2,884.00	£835.50	£2,048.50
COLEBROOKE	£10,705.48	£10,705.48	£0.00
00/00008/PROJEC			
General Fund Colebrook (Pre 2015)	£3,576.48	£3,576.48	£0.00
20/00058/PROJEC			
Provision of new infant multiplay at Coleford Play Area	£1,442.00	£1,442.00	£0.00
20/00059/PROJEC			
Provision of new junior play equipment at Coleford play area	£5,687.00	£5,687.00	£0.00
COPPLESTONE	£23,352.89	£22,627.89	£725.00
00/00009/PROJEC			
General Fund Copplestone (Pre 2015)	£21,185.89	£21,185.89	£0.00
20/00060/PROJEC			
Improvements to Bewsley Hill Rec	£725.00	£0.00	£725.00
20/00061/PROJEC			
Improvements to Sunnymead play area	£1,442.00	£1,442.00	£0.00
20/00062/PROJEC			
Delivery of a community and sports hall at Copplestone	£0.00	£0.00	£0.00
CREDITON	£412,863.40	£158,020.77	£254,842.63
00/00010/PROJEC			
General Fund Crediton (Pre 2015)	£50,508.60	£50,508.60	£0.00
20/00063/PROJEC			
Creation of new toddler play facilities at Barnfield Play Area	£6,483.78	£6,483.78	£0.00
20/00064/PROJEC			
Towards landscaping improvements at Beacon Park	£3,683.30	£0.00	£3,683.30
20/00065/PROJEC			
Provision of outdoor gym equipment at Newcombes Meadow Park	£13,886.00	£0.00	£13,886.00
20/00066/PROJEC			
Provision of play and associated facilities at Newcombes Meadow Park	£235,993.61	£81,115.66	£154,877.95
20/00067/PROJEC			
Provision of park furniture for St Lawrence Green	£4,844.00	£0.00	£4,844.00
20/00068/PROJEC			
Access improvements at Tuckers Meadow Play Area	£4,781.00	£4,781.00	£0.00
20/00069/PROJEC			
Installation of an all-weather cover over Lords Meadow Skate Park	£2,692.00	£0.00	£2,692.00
20/00071/PROJEC			
Provision of new play and other equipment at the Queen Elizabeth Drive Play Area	£3,050.00	£0.00	£3,050.00
20/02056/PROJEC			
Refurbishment of Barnfield Play Area	£15,131.73	£15,131.73	£0.00
20/02057/PROJEC			
Refurbishment of the play area at Lords Meadow	£67,145.38	£0.00	£67,145.38
21/01745/PROJEC			
Refurbishment of Barnfield Play Area	£4,664.00	£0.00	£4,664.00
CREDITON HAMLETS	£46,514.09	£27,578.88	£18,935.21
00/00011/PROJEC			
General Fund Crediton Hamlets (Pre 2015)	£7,966.88	£7,966.88	£0.00
20/00072/PROJEC			
Creation or improvement of public open space within Crediton Hamlets catchment area	£4,134.00	£2,884.00	£1,250.00
20/00073/PROJEC			
The supply and installation of new junior multi-play unit at Yeoford Play Area	£16,728.00	£16,728.00	£0.00
20/00074/PROJEC			
Improvements to Yeoford Play Area	£0.00	£0.00	£0.00
20/00075/PROJEC			
Improvements to the open space and play area at Landscore Primary School, Threshers	£17,685.21	£0.00	£17,685.21

* Please note any values shown in red are all, or in part, ring-fenced towards projects and may not be available to spend

PUBLIC OPEN SPACE FUNDING BY CATCHMENT AREA - to End of Q2 (Sept 2025)

PROJECT NAME AND NUMBER BY CATCHMENT AREA	INCOME	EXPENDITURE	BALANCE
CULLOMPTON (includes Cullompton and Butterleigh)	£207,713.30	£189,684.30	£18,029.00
00/00012/PROJEC General Fund Cullompton (Pre 2015)	£63,123.30	£63,123.30	£0.00
20/00076/PROJEC Provision of under 5s play equipment at Cullompton Community Association Fields	£1,250.00	£1,250.00	£0.00
20/00077/PROJEC New junior play equipment at Cullompton Community Association Fields	£4,398.00	£0.00	£4,398.00
20/00078/PROJEC Improvement of Cross Parks Neighbourhood Park	£0.00	£0.00	£0.00
20/00079/PROJEC Improvements to public open space at Crowbridge /Tufty Park	£7,732.00	£7,732.00	£0.00
20/00080/PROJEC Provision of youth/outdoor fitness equipment at Linear Park	£21,225.66	£21,225.66	£0.00
20/00081/PROJEC Improvements to Culm Lea Open Space and Play Area	£77,008.34	£77,008.34	£0.00
20/00082/PROJEC Towards new or replacement play equipment at Culm Lea Play Area	£1,205.00	£1,205.00	£0.00
20/00083/PROJEC Improvements to Knightswood Play Area	£5,255.00	£0.00	£5,255.00
20/00084/PROJEC Provision of new sports and recreational facilities at Knightswood Play Area	£8,376.00	£0.00	£8,376.00
20/00085/PROJEC Improvements to Rivermead Play Area	£6,973.00	£6,973.00	£0.00
20/00086/PROJEC Provision of park furniture at Upcott field	£7,575.00	£7,575.00	£0.00
20/00087/PROJEC Improvements to Upcott field	£3,592.00	£3,592.00	£0.00
CULMSTOCK	£60,378.58	£14,233.50	£46,145.08
00/00013/PROJEC General Fund Culmstock (Pre 2015)	£14,650.50	£14,233.50	£417.00
20/00088/PROJEC Improvements to Culmstock Playing Fields	£22,346.19	£0.00	£22,346.19
20/00089/PROJEC Access to public open space at Colliers Meadow	£18,707.89	£0.00	£18,707.89
20/00090/PROJEC Provision of new junior equipment at Culmstock Playing Fields	£4,674.00	£0.00	£4,674.00
DOWN ST MARY (includes Down St Mary, Zeal Monachorum, Coldridge, Brushford, Eggesford, Nymet Rowland and Wembworthy)	£45,543.20	£12,947.86	£32,595.34
00/00014/PROJEC General Fund Down St Mary (Pre 2015)	£29,381.20	£12,947.86	£16,433.34
20/00091/PROJEC Landscaping improvements to open space within Down St Mary	£6,934.00	£0.00	£6,934.00
20/00092/PROJEC Creation or improvement of public open space within Down St Mary catchment area	£6,620.00	£0.00	£6,620.00
20/00093/PROJEC Fencing of Public Open Space in Coldridge Parish	£1,166.00	£0.00	£1,166.00
20/00094/PROJEC New junior play equipment for Wembworthy play area	£1,442.00	£0.00	£1,442.00
HALBERTON	£64,255.27	£34,858.65	£29,396.62
00/00015/PROJEC General Fund Halberton (Pre 2015)	£33,416.65	£33,416.65	£0.00
20/00095/PROJEC For the acquisition of land within the parish of Halberton to be used as public open space	£0.00	£0.00	£0.00
20/00096/PROJEC Towards the provision of inclusive equipment for play, sports and recreation	£1,442.00	£1,442.00	£0.00
20/00098/PROJEC Towards the provision of allotments and associated paraphernalia	£1,205.00	£0.00	£1,205.00
20/00099/PROJEC Provision of teen facilities on public open space within the parish of Halberton	£28,191.62	£0.00	£28,191.62

* Please note any values shown in red are all, or in part, ring-fenced towards projects and may not be available to spend

PUBLIC OPEN SPACE FUNDING BY CATCHMENT AREA - to End of Q2 (Sept 2025)

PROJECT NAME AND NUMBER BY CATCHMENT AREA	INCOME	EXPENDITURE	BALANCE
HEMYOCK (includes Hemyock and Clayhidon)	£76,838.09	£68,980.49	£7,857.60
00/00016/PROJEC			
General Fund Hemyock (Pre 2015)	£16,902.45	£16,902.45	£0.00
20/00101/PROJEC			
Landscaping and provision of park furniture at Higher and Lower Millhayes Open Spaces	£6,284.00	£926.40	£5,357.60
20/00102/PROJEC			
Improvements, including lighting and re-surfacing of tennis courts at Longmead	£15,408.00	£15,408.00	£0.00
20/00103/PROJEC			
Provide drainage at Longmead Sports Fields	£4,134.00	£4,134.00	£0.00
20/00104/PROJEC			
Enhancements to the environmental area at Longmead sports field	£1,166.00	£1,166.00	£0.00
20/00105/PROJEC			
Improvements to the trim trail at Longmead sports field	£1,250.00	£1,250.00	£0.00
20/00106/PROJEC			
Provision of benches on public open space within Clayhidon	£2,500.00	£0.00	£2,500.00
20/02059/PROJEC			
Refurbishment of Longmead Play Area	£29,193.64	£29,193.64	£0.00
KENTISBEARE	£21,550.54	£21,550.54	£0.00
00/00017/PROJEC			
General Fund Kentisbeare (Pre 2015)	£8,059.41	£8,059.41	£0.00
20/00108/PROJEC			
Improvements to Silver Park Playing Fields	£13,491.13	£13,491.13	£0.00
LAPFORD (includes Lapford and Chawleigh)	£51,626.16	£41,056.16	£10,570.00
00/00018/PROJEC			
General Fund Lapford (Pre 2015)	£23,170.54	£23,170.54	£0.00
20/00049/PROJEC			
Improvements to Chawleigh playing field and other public open space within the parish	£6,223.00	£2,800.00	£3,423.00
20/00110/PROJEC			
Provision of teen facilities within Lapford	£7,147.00	£0.00	£7,147.00
20/00111/PROJEC			
Re-landscaping of the Council's former childrens play area in Church Close	£15,085.62	£15,085.62	£0.00
MORCHARD BISHOP (includes Morchard Bishop, Thelbridge, Washford, Pyne, Puddington and Woolfardisworthy)	£85,110.44	£25,482.86	£59,627.58
00/00019/PROJEC			
General Fund Morchard Bishop (Pre 2015)	£17,258.81	£17,258.81	£0.00
20/00113/PROJEC			
Provision of new junior play equipment at Morchard Bishop Recreation Ground	£8,224.05	£8,224.05	£0.00
20/00114/PROJEC			
Provision of outdoor teen facilities on public open space in Morchard Bishop	£7,642.00	£0.00	£7,642.00
20/00115/PROJEC			
Enhancements to Morchard Bishop Playing Fields	£45,519.58	£0.00	£45,519.58
20/00116/PROJEC			
Provision of outdoor teen facilities on public open space in Puddington	£6,466.00	£0.00	£6,466.00
NEWTON ST CYRES (includes Newton St Cyres and Shobrooke)	£24,391.49	£16,665.55	£7,725.94
00/00020/PROJEC			
General Fund Newton St Cyres (Pre 2015)	£11,413.49	£11,413.49	£0.00
00/00037/PROJEC			
The provision of new open space facilities within Newton St Cyres	£11,536.00	£3,810.06	£7,725.94
20/00120/PROJEC			
Replacement of toddler play equipment at Shobrooke play area	£1,442.00	£1,442.00	£0.00
OAKFORD (includes Oakford, Stoodleigh, Washfield, Loxbeare and Templeton)	£32,674.19	£21,539.18	£11,135.01
00/00021/PROJEC			
General Fund Oakford (Pre 2015)	£14,314.00	£9,845.00	£4,469.00
20/00121/PROJEC			
Improvements to Oakford parish play area	£4,492.00	£4,492.00	£0.00
20/00122/PROJEC			
Creation or improvement of public open space within the Oakford catchment area	£4,326.00	£1,537.18	£2,788.82
20/00123/PROJEC			
Provision of a trim trail within Templeton	£1,166.00	£0.00	£1,166.00
20/00133/PROJEC			
Improvements to Stoodleigh Cricket Club facilities	£3,877.19	£1,166.00	£2,711.19
20/02060/PROJEC			
Provision of benches and trim trail or play equipment in Washfield	£4,499.00	£4,499.00	£0.00

* Please note any values shown in red are all, or in part, ring-fenced towards projects and may not be available to spend

PUBLIC OPEN SPACE FUNDING BY CATCHMENT AREA - to End of Q2 (Sept 2025)

PROJECT NAME AND NUMBER BY CATCHMENT AREA	INCOME	EXPENDITURE	BALANCE
SAMPFORD PEVERELL (includes Sampford Peverell and Uplowman)	£31,285.29	£31,267.75	£17.54
00/00022/PROJEC			
General Fund Sampford Peverell (Pre 2015)	£12,756.29	£12,756.29	£0.00
20/00124/PROJEC			
Accessibility improvements at Whitnage Road Sports Ground	£7,018.00	£7,000.46	£17.54
20/00125/PROJEC			
Improvements to the Lower Town Play Area	£4,326.00	£4,326.00	£0.00
20/00158/PROJEC			
Improvements to the sporting facilities at Crossways Playing Field	£7,185.00	£7,185.00	£0.00
SANDFORD (includes Sandford and Upton Hellions)	£35,567.28	£35,567.28	£0.00
00/00023/PROJEC			
General Fund Sandford (Pre 2015)	£4,780.00	£4,780.00	£0.00
20/00126/PROJEC			
Provision of new play equipment at the village hall play area	£15,675.28	£15,675.28	£0.00
20/00127/PROJEC			
Provision of new adult exercise equipment at Sandford Play Area	£15,112.00	£15,112.00	£0.00
SILVERTON	£50,000.10	£34,162.05	£15,838.05
00/00024/PROJEC			
General Fund Silvertown (Pre 2015)	£22,082.00	£22,082.00	£0.00
20/00128/PROJEC			
Improvements to School Lane War Memorial Open Space	£13,688.05	£0.00	£13,688.05
20/00130/PROJEC			
Provision of a new junior multiplay unit at Ellerhayes Play Area	£5,192.00	£5,192.00	£0.00
20/00131/PROJEC			
Creation of new public open space next to Silvertown Recreation Ground	£2,150.00	£0.00	£2,150.00
20/00132/PROJEC			
Provision of new play equipment at Silvertown Recreation Ground	£6,888.05	£6,888.05	£0.00
THORVERTON (includes Thorverton and Cadbury)	£37,512.03	£14,051.86	£23,460.17
00/00025/PROJEC			
General Fund Thorverton (Pre 2015)	£22,723.88	£10,809.86	£11,914.02
20/00134/PROJEC			
Creation of recreational public open space at Barliabins	£3,242.00	£3,242.00	£0.00
20/00136/PROJEC			
Towards improving sporting facilities at Thorverton Football Club	£11,546.15	£0.00	£11,546.15
TIVERTON	£381,054.30	£332,927.27	£48,127.03
00/00026/PROJEC			
General Fund Tiverton (Pre 2015)	£223,189.02	£223,189.02	£0.00
00/00038/PROJEC			
Towards enhancements to the public open space at West Exe Recreation Ground	£12,035.38	£0.00	£12,035.38
20/00137/PROJEC			
Provision of youth equipment at West Exe Neighbourhood Park	£13,201.00	£0.00	£13,201.00
20/00138/PROJEC			
Provision of toddler swing equipment at West Exe Neighbourhood Park	£5,671.00	£5,671.00	£0.00
20/00139/PROJEC			
Provision of junior multiplay at West Exe Neighbourhood Park	£6,541.00	£6,541.00	£0.00
20/00140/PROJEC			
Provision of goal posts and equipment for the outdoor sports pitches at Amory Park	£7,436.00	£5,234.84	£2,201.16
20/00141/PROJEC			
Provision of outdoor gym equipment at Amory Park	£11,631.00	£11,631.00	£0.00
20/00142/PROJEC			
Refurbishment of Amory Park	£34,762.55	£34,762.55	£0.00
20/00145/PROJEC			
Improvements to the Palmerston Park play area	£23,304.35	£23,304.35	£0.00
20/00146/PROJEC			
Provision of new teen play equipment at People's Park	£8,117.00	£6,840.51	£1,276.49
20/00147/PROJEC			
Provision of a junior slide at Peoples Park	£4,974.00	£4,974.00	£0.00
20/00148/PROJEC			
Provision of play area paths and surfacing at Peoples Park	£10,779.00	£10,779.00	£0.00
20/00149/PROJEC			
Provision of bow top fencing at Orchard Leigh Play Area	£2,167.00	£0.00	£2,167.00
20/00150/PROJEC			
Provision of new play equipment at Wilcombe Park	£7,428.00	£0.00	£7,428.00
20/00151/PROJEC			
Create new play area garden at entrance to Amory Park	£9,818.00	£0.00	£9,818.00

* Please note any values shown in red are all, or in part, ring-fenced towards projects and may not be available to spend

PUBLIC OPEN SPACE FUNDING BY CATCHMENT AREA - to End of Q2 (Sept 2025)

PROJECT NAME AND NUMBER BY CATCHMENT AREA	INCOME	EXPENDITURE	BALANCE
UFFCULME	£90,790.86	£49,603.16	£41,187.70
00/00027/PROJEC			
General Fund Uffculme (Pre 2015)	£12,272.56	£8,146.45	£4,126.11
20/00153/PROJEC			
New multiplay, toddler and flat seat swings at Pathfields Play Area	£24,063.75	£17,181.71	£6,882.04
20/00155/PROJEC			
Improvement of play equipment at Pippins Field Play Area	£12,275.00	£12,275.00	£0.00
20/00157/PROJEC			
Improvement of the Multi-Use Games Area at Magelake	£30,179.55	£0.00	£30,179.55
22/02295/PROJEC			
Improvement of play equipment at the Culm Valley Way play area	£12,000.00	£12,000.00	£0.00
WILLAND	£163,193.23	£163,193.23	£0.00
00/00028/PROJEC			
General Fund Willand (Pre 2015)	£9,838.00	£9,838.00	£0.00
20/00159/PROJEC			
Refurbishment of Chestnut Drive Play Area	£5,216.00	£5,216.00	£0.00
20/00163/PROJEC			
Provision of skateboard/scooter/BMX facility at Jubilee Parish field	£145,723.23	£145,723.23	£0.00
20/00164/PROJEC			
Improvement of play equipment at Jubilee Play Area	£2,416.00	£2,416.00	£0.00
Grand Total	£2,256,547.70	£1,567,285.93	£689,261.77

* Please note any values shown in red are all, or in part, ring-fenced towards projects and may not be available to spend