



*Image courtesy of Bloor Homes*

# INFRASTRUCTURE FUNDING STATEMENT

2024/25

MID DEVON DISTRICT COUNCIL

# The Community Infrastructure Levy (Amendment) (England) (No. 2) Regulations 2019

## ANNUAL INFRASTRUCTURE FUNDING STATEMENTS

### Regulatory Background

121A.—(1) Subject to paragraph (2), no later than 31<sup>st</sup> December in each calendar year a contribution receiving authority must publish a document (“the annual infrastructure funding statement”) which comprises the following—

(a) a statement of the infrastructure projects or types of infrastructure which the charging authority intends will be, or may be, wholly or partly funded by CIL (other than CIL to which regulation 59E or 59F applies) (“the infrastructure list”);

(b) a report about CIL, in relation to the previous financial year (“the reported year”), which includes the matters specified in paragraph 1 of Schedule 2 (“CIL report”);

(c) a report about planning obligations, in relation to the reported year, which includes the matters specified in paragraph 3 of Schedule 2 and may include the matters specified in paragraph 4 of that Schedule (“section 106 (S106) report”).

(2) The first annual infrastructure funding statement must be published by 31<sup>st</sup> December 2020.

(3) A contribution receiving authority must publish each annual infrastructure funding statement on its website.

(4) Nothing in paragraph (1) requires a contribution receiving authority to include in its annual infrastructure funding statement any information in relation to CIL which it collects on behalf of another charging authority.

(5) In this regulation, “contribution receiving authority” means—

(a) any charging authority which issues a liability notice during the reported year;

(b) any local planning authority (within the meaning in section 1 of the TCPA 1990 as that section has effect subject to sections 2 to 9 of that Act) to which a sum is required to be paid under a planning obligation, entered into during the reported year, or which will receive a non-monetary contribution under the obligation.



In line with the requirements of Regulation 121A of The Community Infrastructure Levy (Amendment) (England) (No. 2) Regulations 2019 Mid Devon District Council has produced the following report;

## INFRASTRUCTURE FUNDING STATEMENT 2024/25

### INTRODUCTION

Mid Devon District Council does not charge a Community Infrastructure Levy; this report therefore relates solely to developer contributions from S106 planning obligations managed by the District Council.

Obligations administered by other authorities, such as Devon County Council (e.g., education and highways), are excluded.

The report consists of two parts;

- a statement of the infrastructure projects or types of infrastructure which the charging authority intends will be, or may be, wholly or partly funded by developer contributions (***“the infrastructure list”***) (The Community Infrastructure Levy (Amendment) (England) (No. 2) Regulations 2019; Regulation 121A; paragraph 1(a)); and
- a report about planning obligations, in relation to the reported year; 1<sup>st</sup> April 2024 to 31<sup>st</sup> March 2025; (***“the S106 report”***).

The S106 report consists of a number of factual tables. Where any information within a table has been estimated this will be indicated as such.

Details of the relevant legislation including matters to be included in the S106 report, a list of the tables and a brief explanation of the contents of each table can be found on the following pages.

If you have any questions regarding this report please email:  
[S106@middevon.gov.uk](mailto:S106@middevon.gov.uk)



## INFRASTRUCTURE FUNDING STATEMENT 2024/25

### PART ONE: THE INFRASTRUCTURE LIST

The Infrastructure List has been broken down into three categories of priority;

- PRIORITY #1: HIGH IMPORTANCE
- PRIORITY #2: IMPORTANT, and
- PRIORITY #3: DESIRABLE

Under each of these headings the list is broken down by Infrastructure Type (in bold type) and then Infrastructure Item.

Where a location is not specified it should be inferred that the infrastructure type of item should be considered district wide.

Inclusion on the list does not mean that any infrastructure item will receive funding but the list will be used as a reference document for informing Heads of Terms for new S106 Agreements and also for prioritising the expenditure of existing S106 funds.

## PART ONE: THE INFRASTRUCTURE LIST

<b>MID DEVON INFRASTRUCTURE LIST</b>
<b>PRIORITY #1: HIGH IMPORTANCE</b>
<b>Accessibility</b>
District wide accessibility and mobility improvements
<b>Affordable Housing</b>
Affordable housing provision in the district of Mid Devon
Provision of custom & self-build housing
Provision of Gypsy & Traveller pitches
<b>Carbon Reduction</b>
Measures and infrastructure required to support a low carbon, energy efficient future
<b>Community facilities</b>
Provision of digital and smart infrastructure; including broadband and town-centre electric points
<b>Ecology</b>
Measures required to provide a net gain in biodiversity
<b>Education</b>
New primary schools for Tiverton, Crediton and Cullompton
Primary and Secondary School expansion to include post 16 provision
Provision of a new special education need facility (to be located in Cullompton)
<b>Highways</b>
Capacity improvements at Junction 28 of the M5 to deliver a strategic highway improvement
<b>Sustainable Travel</b>
New and enhanced pedestrian and cycle facilities into and within major towns and settlements
<b>Transport &amp; Air Quality</b>
Cullompton Town Centre Relief Road
Measures necessary to assist with the flow of traffic through the Western Gateway, St Lawrence Green and/or the High Street in Crediton
<b>Transport &amp; Highways</b>
Measures necessary to improve traffic calming
Provision of a full grade separated junction on the A361 at Tiverton (east)
Through route linking Willand Road to Tiverton Road and traffic management measures on Willand Road at North West Cullompton

<b>MID DEVON INFRASTRUCTURE LIST</b>
<b>PRIORITY #2: IMPORTANT</b>
<b>Community facilities</b>
Provision of community facilities including community centres, halls and hubs
Provision of new sports pitches
Provision of youth/teen facilities
Public open space for leisure and recreation, including sports and play facilities
<b>Destination Management</b>
Improved coach parking facilities
<b>Employment space</b>
Provision of incubator hubs
<b>Flooding</b>
Flood risk mitigation measures
<b>Health facilities</b>
Provision of healthcare facilities, including GP surgeries
<b>Highways</b>
Improvements to Junction 27 of the M5
<b>Miscellaneous</b>
Infrastructure necessary for the delivery of Masterplans and Neighbourhood Plans
Resource funding to enable infrastructure delivery
<b>Public Realm</b>
Improvements to the public realm of the major town centres; including new signage, seating and public art
Redevelopment of Phoenix Lane, Market Walk and the Tiverton pannier market
<b>Sustainable Travel</b>
District wide railway infrastructure
Towards the re-opening of Cullompton railway station
<b>Transport &amp; Air Quality</b>
Measures necessary to mitigate poor air quality in town centres
<b>Transport &amp; Highways</b>
Provision of a junction on Heathcoat Way and a safeguarded road route to serve as a future second road access for development at the Tiverton eastern urban extension

<b>MID DEVON INFRASTRUCTURE LIST</b>
<b>PRIORITY #3: DESIRABLE</b>
<b>Community facilities</b>
Enhancement to library facilities
Footpath link, landscaping, ecological enhancements and public open space at the Glebe, Silverton
Provision of new sports and play facilities at the main leisure centres; including a swimming pool complex at Cullompton and new soft-play facilities (all sites)
<b>Destination Management</b>
Heritage, Culture and Arts trails
Provision of a community theatre
Provision of a visitor centre and enhanced facilities at Junction 27 of the M5
Provision of new rural trails; including the Boniface Trail (Crediton to Exeter) and a cycleway along the A396/Exe Valley
<b>Transport &amp; Air Quality</b>
E-cargo and electric vehicle hub at Willand
Enhanced provision of community transport schemes
Provision of public electric vehicle charging infrastructure
<b>Waste</b>
New recycling centre to serve Tiverton and Cullompton catchments
<b>Water</b>
Enhanced waste water treatment facilities



## INFRASTRUCTURE FUNDING STATEMENT 2024/25

### PART TWO: THE S106 REPORT

The Community Infrastructure Levy (Amendment) (England) (No. 2) Regulations 2019; Regulation 121A, Schedule 2; Matters to be included in the annual infrastructure funding statement

The matters to be included in the S106 report for each reported year are—

- (a) the total amount of money to be provided under any planning obligations which were entered into during the reported year; **(table 2)**
- (b) the total amount of money under any planning obligations which was received during the reported year; **(table 3)**
- (c) the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority; **(table 6)**
- (d) summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including details of—
  - (i) in relation to affordable housing, the total number of units which will be provided; **(table 2)**
  - (ii) in relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided; **(County Council matter)**
- (e) the total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure; **(table 6)**



(f) the total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend); **(table 4)**

(g) in relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item; **(table 5)**

(h) in relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of—

(i) the items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item; **(table 4)**

(ii) the amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part); **(table 6)**

(iii) the amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations; **(table 4) (table 6)**

(i) the total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year, and where any of the retained money has been allocated for the purposes of longer term maintenance (“commuted sums”) (table 4), also identify separately the total amount of commuted sums held. **(table 6)**

For the purposes of the paragraph above:

(a) where the amount of money to be provided under any planning obligations is not known, an authority must provide an estimate;

(b) a non-monetary contribution includes any land or item of infrastructure provided pursuant to a planning obligation;

(c) where the amount of money spent in respect of monitoring in relation to delivery of planning obligations is not known, an authority must provide an estimate.”

## S106 Report: List of tables

### 1. CATCHMENT AREAS

A breakdown of the parishes within Mid Devon grouped into catchment areas for the purpose of accounting (the following tables refer to the parent catchment rather than the originating parish)

### 2. ITEMS TO BE PROVIDED UNDER PLANNING OBLIGATIONS ENTERED INTO DURING THE REPORTED YEAR

Projected monetary and non-monetary items of infrastructure arising from obligations entered into during the reported year

### 3. MONIES RECEIVED DURING THE REPORTED YEAR IN LIEU OF;

- a. Public Open Space
- b. Miscellaneous Projects
- c. Air Quality
- d. Monitoring Fees

### 4. MONIES SPENT DURING THE REPORTED YEAR TOWARDS;

- a. Public Open Space
- b. Miscellaneous Projects
- c. Air Quality
- d. Monitoring Fees
- e. Commuted Sums

### 5. MONIES RETAINED BY THE AUTHORITY AT THE END OF THE REPORTED YEAR BROKEN DOWN INTO ALLOCATED AND UNALLOCATED BY PROJECT ALLOCATION FOR;

- a. Public Open Space
- b. Miscellaneous Projects
- c. Air Quality
- d. Affordable Housing
- e. Commuted Sums

### 6. OTHER MATTERS TO BE INCLUDED IN THE REPORT

Items to be included in the report that have not been published in any of the above tables

TABLE 1: CATCHMENT AREAS

CATCHMENT NAME	PARISHES WITHIN CATCHMENT
BAMPTON	Bampton, Morebath, Clayhanger and Huntsham
BICKLEIGH	Bickleigh, Cruwys Morchard and Cadeleigh
BOW	Bow and Clannaborough
BRADNINCH	Bradninch
BURLESCOMBE	Burlescombe, Holcombe Rogus and Hockworthy
CHERITON BISHOP	Cheriton Bishop and Hittisleigh
CHERITON FITZPAINE	Cheriton Fitzpaine, Stockleigh English, Stockleigh Pomeroy, Poughill and Kennersleigh
COLEBROOKE	Colebrooke
COPPLESTONE	Copplestone
CREDITON	Crediton
CREDITON HAMLETS	Crediton Hamlets
CULLOMPTON	Cullompton and Butterleigh
CULMSTOCK	Culmstock
DOWN ST MARY	Down St Mary, Zeal Monachorum, Coldridge, Brushford, Eggesford, Nymet Rowland and Wembworthy
HALBERTON	Halberton
HEMYOCK	Hemyock and Clayhidon
KENTISBEARE	Kentisbeare
LAPFORD	Lapford and Chawleigh
MORCHARD BISHOP	Morchard Bishop, Thelbridge, Washford Pyne, Puddington and Woolfardisworthy
NEWTON ST CYRES	Newton St Cyres and Shobrooke
OAKFORD	Oakford, Stoodleigh, Washfield, Loxbeare and Templeton
SAMPFORD PEVERELL	Sampfords Peverell and Uplowman
SANDFORD	Sandford and Upton Hellions
SILVERTON	Silverton
THORVERTON	Thorverton and Cadbury
TIVERTON	Tiverton
UFFCULME	Uffculme
WILLAND	Willand
CREDITON AQMA*	Bow, Chawleigh, Copplestone, Crediton, Crediton Hamlets, Lapford, Morchard Bishop and Sandford
CULLOMPTON AQMA*	Bradninch, Cullompton, Kentisbeare and Willand
DISTRICT OF MID DEVON	Any or all of the Parishes within Mid Devon District

\*AQMA – Air Quality Management Area

**TABLE 2: ITEMS TO BE PROVIDED UNDER PLANNING OBLIGATIONS ENTERED INTO DURING THE REPORTED YEAR**

<b>CONTRIBUTIONS TO BE PROVIDED UNDER PLANNING OBLIGATIONS ENTERED INTO DURING THE REPORTED YEAR BY INFRASTRUCTURE TYPE</b>	<b>AMOUNT (ESTIMATED)</b>
Public Open Space	* £284,169.00
Affordable Housing	** £4,922,214.00
Air Quality	£44,778.00
Public Realm	£15,000.00
Primary Healthcare	£62,630.00
<b>NON-FINANCIAL OBLIGATIONS TO BE PROVIDED UNDER PLANNING OBLIGATIONS ENTERED INTO DURING THE REPORTED YEAR.</b>	<b>NUMBER OF UNITS (ESTIMATED)</b>
Provision of affordable housing units by type:	
Affordable Housing Social Rent	50
Affordable Housing Shared ownership	20
Biodiversity Net Gain – Willand Road Business Park (Offsite)	0.6 hectares
Biodiversity Net Gain – Higher Ayshford Farm (Habitat Bank)	354.7 Biodiversity Units
Biodiversity Net Gain – Puddington Moor (Habitat Bank)	72.51 Biodiversity Units

\* Community Centre/Public Open Space – Subject to viability assessment; figure represents maximum potential contribution

\*\* Figure represents maximum potential off-site affordable housing contribution based on assumed delivery of 120 dwellings and viability assessment outcomes

**NOTES:**

· A Deed of Variation was completed in November 2024 to amend the tenure mix for affordable housing at Tumbling Fields, Tiverton (original S106 dated May 2022). No change to overall affordable housing numbers or financial contributions.

· No managed open space was secured via planning obligations this reported year

TABLE 3: MONIES RECEIVED DURING THE REPORTED YEAR

CATCHMENT	REFERENCE	INCOME	ALLOCATED TO
<b>(a) Public Open Space</b>			
CREDITON	19/01481/FULL	£4,664.00	Refurbishment of Barnfield Play Area
CREDITON HAMLETS	17/01090/MOUT	£17,685.21	Improvements to the open space and play area at Landscore Primary School, Threshers
MORCHARD BISHOP	20/00618/MOUT	£45,519.58	Enhancements to Morchard Bishop Playing Fields
<b>Total income (Public Open Space)</b>		<b>£67,868.79</b>	
<b>(b) Miscellaneous Projects</b>			
CREDITON	23/00924/FULL	£15,000.00	Crediton Shop Front Enhancement Scheme
<b>Total income (Miscellaneous Projects)</b>		<b>£15,000.00</b>	
<b>(c) Air Quality</b>			
CULLOMPTON AQMA	17/01170/MOUT	£500,000.00	Cullompton town centre relief road
CULLOMPTON AQMA	17/01178/MFUL	£500,000.00	Cullompton town centre relief road
CREDITON AQMA	23/00924/FULL	£35,281.00	Measures necessary to assist with the flow of traffic through the Western Gateway, St Lawrence Green and/or the High Street in Crediton
CREDITON AQMA	21/00222/MFUL	£97,985.19	Measures necessary to assist with the flow of traffic through the Western Gateway, St Lawrence Green and/or the High Street in Crediton
CREDITON AQMA	24/00696/MFUL	£291.00	Unallocated Funding to be spent within the AQMA of Crediton
<b>Total income (Air Quality)</b>		<b>£1,133,557.19</b>	
<b>(d) Monitoring Fees</b>			
<b>Total Income (Monitoring Fees)</b>		<b>£22,821.62</b>	
<b>TOTAL INCOME IN YEAR</b>		<b>£1,239,247.60</b>	

TABLE 4: MONIES SPENT DURING THE REPORTED YEAR

CATCHMENT	EXPENDITURE	DETAILS OF SPEND
<b>(a) Public Open Space</b>		
BURLESCOMBE	£5,768.00	TOWARDS THE BETTERMENT OF CHIMNEY DOWNS
BURLESCOMBE	£2,342.00	Part funding Installation of Improved Safer Surfacing at Westleigh Play Area
CREDITON	£3,074.99	Provision of replacement football goals with ground sockets
CREDITON	£6,329.75	Service-Safety Surfacing Works At Newcombes Meadow Zip wire area
CREDITON	£9,703.00	Installation of a cantilever basket swing at Newcombes Meadow
CULLOMPTON	£7,575.00	Upcott Field Play Area fencing and bicycle shelter
CULLOMPTON	£676.00	Upcott Field Play Area fencing and bicycle shelter
SAMPFORD PEVERELL	£1,372.28	Improving Accessibility at Sampford Peverell Sports Field
WILLAND	£21,297.00	To install trim trail and fitness equipment and a bowl swing, in the Orchard Way Play and Recreation Area
WILLAND	£11,681.94	Jubilee Field Goal Ends
WILLAND	-£1,450.00	Refund for Creation of Footpath linking Main Footpath, Skatepark, Field Shelter and Pump Track - due to underspend on project
WILLAND	£1,940.65	To Provide A New Dual Rocker/Seesaw In Jubilee Field
WILLAND	£5,500.00	Creation of Footpath linking Main Footpath, Skatepark, Field Shelter and Pump Track
<b>Total Spend (Public Open Space)</b>	<b>£75,810.61</b>	
<b>(b) Miscellaneous Projects</b>		
CREDITON	£332,432.18	Purchase of Land by CRFC at Creedy Park
TIVERTON	£4,989.77	Tiverton Shopfront Enhancement Scheme
TIVERTON	£15,000.00	Towards the cost of delivering public open space facilities and a community centre for the EUE
<b>Total Spend (Miscellaneous)</b>	<b>£352,421.95</b>	

CATCHMENT	EXPENDITURE	DETAILS OF SPEND
<b>(c) Air Quality</b>		
CREDITON AQMA	£1,490.28	Resource to assist with the delivery of air quality measures in Crediton - GWR Ped & Cycling Project
CREDITON AQMA	£9,924.65	Resource to assist with the delivery of air quality measures in Crediton
CREDITON AQMA	£8,481.88	Air Quality Monitoring
CULLOMPTON AQMA	£8,469.90	Air Quality Monitoring
<b>Total Spend (Air Quality)</b>	<b>£28,366.71</b>	
<b>(d) Monitoring Fees</b>		
<b>Total Spend (Monitoring Fees)</b>	<b>£22,821.62</b>	
<b>(e) Commuted Sums</b>		
<b>Total Spend (Commuted Sums)</b>	<b>£22,100.00</b>	
<b>TOTAL SPEND IN YEAR</b>	<b>£501,520.89</b>	

TABLE 5: MONIES RETAINED BY THE AUTHORITY AT THE END OF THE REPORTED YEAR BROKEN DOWN INTO ALLOCATED AND UNALLOCATED BY PROJECT ALLOCATION

PROJECT ALLOCATION BY CATCHMENT AREA	AMOUNT
<b>(a) Public Open Space</b>	
<b>BAMPTON (includes Bampton, Morebath, Clayhanger and Huntsham)</b>	
New outdoor seating provision at Morebath Cricket Ground	£7,376.00
<b>BICKLEIGH (includes Bickleigh, Cruwys Morchard and Cadeleigh)</b>	
Unallocated Funding (to be spent within the catchment area)	£10,720.20
Improvements to Bickleigh Recreation Ground	£5,392.00
<b>BOW (includes Bow and Clannaborough)</b>	
Improvements to Burston Meadow Recreation Ground	£4,950.00
<b>BRADNINCH</b>	
Improvements to Townlands Open Space	£1,442.00
<b>BURLESCOMBE (includes Burlescombe, Holcombe Rogus and Hockworthy)</b>	
Improvements to Station Road Open Space, Burlescombe	£7,213.00
Replacement safety matting at Burlescombe Play Area	£1,442.00
<b>CHERITON BISHOP (includes Cheriton Bishop and Hittisleigh)</b>	
Unallocated Funding (to be spent within the catchment area)	£7,880.63
Creation of trim trail at Glebelands Play Area	£1,250.00
<b>CHERITON FITZPAINE (includes Cheriton Fitzpaine, Stockleigh English, Stockleigh Pomeroy, Poughill and Kennersleigh)</b>	
Improvement of allotments at Cheriton Fitzpaine	£3,852.00
Provision of outdoor teen facilities for Cheriton Fitzpaine	£2,787.00
Improvements to Under 11's Play Area, Landboat View	£5,467.19
Provision of benches at Jack's Acre	£1,225.75
Provision of benches at Under 11's Play Area, Landboat View	£2,048.50
<b>COPPLESTONE</b>	
Improvements to Bewsley Hill Rec	£725.00
<b>CREDITON</b>	
Towards landscaping improvements at Beacon Park	£3,683.30
Provision of outdoor gym equipment at Newcombes Meadow Park	£13,886.00



<b>PROJECT ALLOCATION BY CATCHMENT AREA</b>	<b>AMOUNT</b>
<b>Public Open Space (continued)</b>	
Provision of play and associated facilities at Newcombes Meadow Park	£154,877.95
Provision of park furniture for St Lawrence Green	£4,844.00
Installation of an all-weather cover over Lords Meadow Skate Park	£2,692.00
Provision of new play and other equipment at the Queen Elizabeth Drive Play Area	£3,050.00
Refurbishment of the play area at Lords Meadow	£67,145.38
Refurbishment of Barnfield Play Area	£4,664.00
<b>CREDITON HAMLETS</b>	
Creation or improvement of public open space within Crediton Hamlets catchment area	£1,250.00
Improvements to the open space and play area at Landscore Primary School, Threshers	£17,685.21
<b>CULLOMPTON (includes Cullompton and Butterleigh)</b>	
New junior play equipment at Cullompton Community Association Fields	£4,398.00
Towards new or replacement play equipment at Culm Lea Play Area	£1,205.00
Improvements to Knightswood Play Area	£5,255.00
Provision of new sports and recreational facilities at Knightswood Play Area	£8,376.00
Improvements to Upcott Field	£2,916.00
<b>CULMSTOCK</b>	
Unallocated Funding (to be spent within the catchment area)	£417.00
Improvements to Culmstock Playing Fields	£22,346.19
Access to public open space at Colliers Meadow	£18,707.89
Provision of new junior equipment at Culmstock Playing Fields	£4,674.00
<b>DOWN ST MARY (includes Down St Mary, Zeal Monachorum, Coldridge, Brushford, Eggesford, Nymet Rowland and Wembworthy)</b>	
Unallocated Funding (to be spent within the catchment area)	£16,433.34
Landscaping improvements to open space within Down St Mary	£6,934.00
Creation or improvement of public open space within Down St Mary catchment area	£6,620.00
Fencing of public open space in Coldridge Parish	£1,166.00
New junior play equipment for Wembworthy Play Area	£1,442.00

PROJECT ALLOCATION BY CATCHMENT AREA	AMOUNT
<b>Public Open Space (continued)</b>	
<b>HALBERTON</b>	
Towards the provision of allotments and associated paraphernalia	£1,205.00
Provision of teen facilities on public open space within the parish of Halberton	£28,191.62
<b>HEMYOCK (includes Hemyock and Clayhidon)</b>	
Landscaping and provision of park furniture at Higher and Lower Millhayes Open Spaces	£5,357.60
Provision of benches on public open space within Clayhidon	£2,500.00
<b>KENTISBEARE</b>	
Improvements to Silver Park Playing Fields	£13,491.13
<b>LAPFORD (includes Lapford and Chawleigh)</b>	
Unallocated Funding (to be spent within the catchment area)	£4,509.07
Improvements to Chawleigh playing field and other public open space within the parish	£3,423.00
Provision of teen facilities within Lapford	£7,147.00
Re-landscaping of the Council's former childrens play area in Church Close	£15,085.62
<b>MORCHARD BISHOP (includes Morchard Bishop, Thelbridge, Washford Pyne, Puddington and Woolfardisworthy)</b>	
Provision of outdoor teen facilities on public open space in Morchard Bishop	£7,642.00
Enhancements to Morchard Bishop Playing Fields	£45,519.58
Provision of outdoor teen facilities on public open space in Puddington	£6,466.00
<b>NEWTON ST CYRES (includes Newton St Cyres and Shobrooke)</b>	
The provision of new open space facilities within Newton St Cyres	£11,536.00
<b>OAKFORD (includes Oakford, Stoodleigh, Washfield, Loxbeare and Templeton)</b>	
Unallocated Funding (to be spent within the catchment area)	£4,469.00
Creation or improvement of public open space within the Oakford catchment area	£2,788.82
Provision of a trim trail within Templeton	£1,166.00
Improvements to Stoodleigh Cricket Club facilities	£2,711.19
<b>SAMPFORD PEVERELL (includes Sampford Peverell and Uplowman)</b>	
Accessibility improvements at Whitnage Road Sports Ground	£17.54

PROJECT ALLOCATION BY CATCHMENT AREA	AMOUNT
<b>Public Open Space (continued)</b>	
<b>SILVERTON</b>	
Improvements to School Lane War Memorial Open Space	£13,688.05
Creation of new public open space next to Silvertown Recreation Ground	£2,150.00
<b>THORVERTON (includes Thorverton and Cadbury)</b>	
Unallocated Funding (to be spent within the catchment area)	£15,143.02
Creation of recreational public open space at Barliabins	£3,242.00
Towards improving sporting facilities at Thorverton Football Club	£11,546.15
<b>TIVERTON</b>	
Enhancements to public open space at West Exe Recreation Ground	£12,035.38
Provision of youth equipment at West Exe Neighbourhood Park	£13,201.00
Provision of goal posts and equipment for the outdoor sports pitches at Amory Park	£2,201.16
Provision of new teen play equipment at People's Park	£1,276.49
Provision of bow top fencing at Orchard Leigh Play Area	£2,167.00
Provision of new play equipment at Wilcombe Park	£7,428.00
Create new play area garden at entrance to Amory Park	£9,818.00
<b>UFFCULME</b>	
Unallocated Funding (to be spent within the catchment area)	£4,126.11
New multiplay, toddler and flat seat swings at Pathfields Play Area	£6,882.04
Improvement of the Multi-Use Games Area at Magelake	£30,179.55
<b>WILLAND</b>	
Provision of skateboard/scooter/BMX facility at Jubilee Parish field	£12,969.29
<b>Total retained Public Open Space Funding</b>	<b>£749,718.94</b>
<b>(b) Miscellaneous Projects</b>	
Crediton Shop Front Enhancement Scheme	£15,000.00
Flood risk mitigation at Saxon Fields, Cullompton	£50,000.00
Enhancements to the public realm in Tiverton town centre	£26,260.10
Towards the cost of delivering public open space facilities and a community centre for the Tiverton Eastern Urban Extension	£833,282.64
<b>Total retained Miscellaneous Funding</b>	<b>£924,542.74</b>

PROJECT ALLOCATION BY CATCHMENT AREA	AMOUNT
<b>(c) Air Quality</b>	
<b>CREDITON AQMA</b>	
Unallocated Funding to be spent within the AQMA of Crediton	£297,030.03
Public Electric Vehicle (EV) charging infrastructure in Crediton	£75,764.52
ECO-Stars fleet management and recognition scheme in Crediton	£14,308.39
Roadside air quality monitoring and public web reporting	£2,035.78
Provision of inset bus parking bay at St Lawrence Green	£4,434.00
Provision of secure cycle parking in Crediton High Street	£17,736.00
Community car-share schemes and clubs for Crediton	£59,786.76
To monitor particulate matter in the Crediton area	£13,595.62
The development costs of a low emission strategy for Crediton	£13,302.00
Provision of bike storage facility at Crediton railway station*	£75,000.00
Subsidised bus scheme for Crediton town centre*	£75,000.00
Provision of an E-bike scheme within Crediton*	£67,666.98
Provision of a footpath/cycleway connection between the secondary school campus areas	£68,932.43
Improvements to public rights of way in the town of Crediton*	£100,000.00
Measures necessary to assist with the flow of traffic through the Western Gateway, St Lawrence Green and/or the High Street in Crediton	£240,310.95
Footpath and cycle path improvements into and within Crediton AQMA	£44,340.00
<b>CULLOMPTON AQMA</b>	
Public Electric Vehicle (EV) charging infrastructure in Cullompton	£15,654.00
ECO-Stars fleet management and recognition scheme in Cullompton	£5,218.00
Improved footpath/cycleway links between the town centre and Kingsmill Industrial Estate	£5,218.00
Secure cycle parking facilities in Cullompton town centre	£23,440.00
Community car share schemes and clubs for Cullompton	£10,921.83
Personal exposure monitoring for high risk groups/individuals in Cullompton	£12,402.10
Cullompton town centre relief road	£1,088,895.33
<b>Total retained Air Quality Funding</b>	<b>£2,330,992.72</b>

PROJECT ALLOCATION BY CATCHMENT AREA	AMOUNT
<b>(d) Affordable Housing</b>	
Affordable Housing Provision in the District of Mid Devon	£1,114,318.35
Towards the provision of 10 affordable dwellings in Chawleigh	£200,000.00
<b>Total retained Affordable Housing Funding</b>	<b>£1,314,318.35</b>
<b>(e) Commuted Sums</b>	
Monies allocated for the purposes of longer term maintenance	£64,226.99
<b>Total retained Commuted Sums</b>	<b>£64,226.99</b>
<b>TOTAL RETAINED AT THE YEAR END</b>	<b>£5,383,799.74</b>

*\*Estimated split of funding across projects where actual amount is not confirmed*

**TABLE 6: OTHER MATTERS TO BE INCLUDED IN THE REPORT**

<b>SUMMARY ITEMS</b>	<b>AMOUNT</b>
The total amount of money received during any year, which was retained at the end of the reported year	£5,383,799.74
The total amount of money received before the reported year which has not been allocated by the authority	£1,474,755.75
The total amount of money received in the reported year which has not been allocated by the authority	£291.00
The total amount of money which was allocated but not spent during the reported year for funding infrastructure	£3,844,526.00
The amount of money spent on repaying money borrowed, including any interest	£-
The amount of money spent in respect of the monitoring of planning obligations	£22,821.62
The total amount of commuted sums held	£64,226.99

**Footnote for Table 6:**

*For reporting purposes, “unallocated” includes Affordable Housing contributions that have been received but are not yet committed to a specific scheme. These funds remain ring-fenced for Affordable Housing delivery within the district and will be allocated in accordance with policy and viability considerations.*