

**MISCELLANEOUS INFRASTRUCTURE PROJECTS:
FUNDING BY CATCHMENT to End of Q4 (Mar 2026)**

PROJECT NAME AND NUMBER BY CATCHMENT	INCOME	EXPENDITURE	BALANCE
BAMPTON	£10,000.00	£10,000.00	£0.00
22/00963/PROJEC			
BAMPTON LIBRARY CONTRIBUTION	£10,000.00	£10,000.00	£0.00
CREDITON	£454,842.08	£400,000.00	£54,842.08
22/02526/PROJEC			
Towards the costs of relocating Crediton Rugby Club	£400,000.00	£400,000.00	£0.00
25/10011/PROJEC			
Crediton Shop Front Enhancement Scheme	£15,000.00	£0.00	£15,000.00
26/10011/PROJEC			
Crediton Health & Wellbeing Hub Contribution	£39,842.08	£0.00	£39,842.08
CULLOMPTON	£246,864.83	£0.00	£246,864.83
00/00033/PROJEC			
FLOOD RISK MITIGATION AT SAXON FIELDS	£50,000.00	£0.00	£50,000.00
25/10021/PROJEC			
Cullompton Doctors' Surgery Expansion	£196,864.83	£0.00	£196,864.83
TIVERTON	£1,090,102.42	£235,958.68	£854,143.74
20/00152/PROJEC			
Enhancements to the public realm	£100,618.61	£79,757.51	£20,861.10
20/02061/PROJEC			
Re-alignment of the 12th tee at Tiverton Golf Course	£128,807.00	£128,807.00	£0.00
22/00222/PROJEC			
Towards the cost of delivering public open space facilities and a community centre for the EUE	£860,676.81	£27,394.17	£833,282.64
WILLAND	£60,678.75	£60,678.75	£0.00
00/00036/PROJEC			
WILLAND HEALTHCARE AND COMMUNITY CENTRE CONTRIBUTION	£60,678.75	£60,678.75	£0.00
Grand Total	£1,862,488.08	£706,637.43	£1,155,850.65

* Please note any values shown in red are all, or in part, ring-fenced towards projects and may not be available to spend