

### Budgets for Town Councils with expenditure of over £140,000

Mid Devon has three large town councils with budgets over £140,000. Below is a table showing how much they intend to spend this year compared to last year.

<b>Tiverton Town Council</b>	<b>2014/15 Gross expenditure £000</b>	<b>2014/15 Gross income £000</b>	<b>2014/15 Net expenditure £000</b>	<b>2015/16 Gross expenditure £000</b>	<b>2015/16 Gross income £000</b>	<b>2015/16 Net expenditure £000</b>
Staff and Administration	124	(6)	118	99	(1)	98
Properties	76	(27)	49	84	(27)	57
Other Services	83	(3)	80	126	(14)	112
<b>Total</b>	<b>283</b>	<b>(36)</b>	<b>247</b>	<b>309</b>	<b>(42)</b>	<b>267</b>
Share of DCLG grant	n/a	(34)	(34)		(22)	(22)
<b>Net Precept</b>	<b>283</b>	<b>(70)</b>	<b>213</b>	<b>309</b>	<b>(64)</b>	<b>245</b>

Contact Name - John Vanderwolfe  
 Address - Town Hall, St Andrew Street, Tiverton, EX16 6PG  
 Phone no 01884 253404  
 email - townclerk@tiverton-town-council.org  
 website - www.tiverton-town-council.org

<b>Cullompton Town Council</b>	<b>2014/15 Gross expenditure £000</b>	<b>2014/15 Gross income £000</b>	<b>2014/15 Net expenditure £000</b>	<b>2015/16 Gross expenditure £000</b>	<b>2015/16 Gross income £000</b>	<b>2015/16 Net expenditure £000</b>
Staff and Administration	184	(32)	152	197	(32)	165
Properties	65	(28)	37	69	(28)	41
Other Services	63	(2)	61	67	(8)	59
Less Transfer from Reserves			0			0
<b>Total</b>	<b>312</b>	<b>(62)</b>	<b>250</b>	<b>333</b>	<b>(68)</b>	<b>265</b>
Share of DCLG Grant	n/a	(11)	(11)		(8)	(8)
<b>Net Precept</b>	<b>312</b>	<b>(73)</b>	<b>239</b>	<b>333</b>	<b>(76)</b>	<b>257</b>

Contact: Mrs Judy Morris, Town Hall, 1 High Street, Cullompton. EX15 1AB  
 Phone: 01884 38249  
 E:mail: town.clerk@cullomptontowncouncil.gov.uk  
 Website: cullomptontowncouncil.gov.uk

<b>Crediton Town Council</b>	<b>2014/15 Gross expenditure £000</b>	<b>2014/15 Gross income £000</b>	<b>2014/15 Net expenditure £000</b>	<b>2015/16 Gross expenditure £000</b>	<b>2015/16 Gross income £000</b>	<b>2015/16 Net expenditure £000</b>
Staff and Administration	68	0	68	72	0	72
Properties	29	(4)	25	25	(4)	21
Other Services	54	(6)	48	75	(6)	69
Less Transfer from Reserves	0	0	0			0
<b>Total Gross Precept</b>	<b>151</b>	<b>(10)</b>	<b>141</b>	<b>172</b>	<b>(10)</b>	<b>162</b>
Share of DCLG grant	n/a	(11)	(11)		(7)	(7)
<b>Net Precept</b>	<b>151</b>	<b>(21)</b>	<b>130</b>	<b>172</b>	<b>(17)</b>	<b>155</b>

Contact: Mrs Clare Dalley, Council Offices, Market Street, Crediton, Devon. EX17 2BN  
 Phone: 01363 773717  
 E:mail: townclerk@crediton.gov.uk  
 Website: